

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 4921 Travel & Tourism

Dept. # Department Name

Michael Applegate 9/5/2019

Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☒ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
Fund Balance Appropriated	022-99-9900-0000-490000	(\$198,843)
Transfer to General Fund	022-98-9800-0000-580010-	\$198,843
Transfer from Tourism	010-98-9800-0000-480022-	(\$198,843)
Gaston Co. Welcome Signage	010-01-4265-4260-560000-20038	\$198,843

JUSTIFICATION FOR REQUEST:

The Gaston County Welcome signs are in a state of disrepair in many locations and are in need of updates to match the image and branding currently presented to the public of Gaston County. This Board Action and Budget Change Request, if approved, selects Sign Connection as the construction vendor and authorizes County Staff to execute the necessary documents for the construction of new signage throughout Gaston County. It also approves the appropriation of \$198,843 out of the Travel & Tourism Fund Balance and the Transfer of the \$198,843 to the Public Works Department in the General Fund. Public Works is managing the construction of the signs.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.