

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: _____ Dr. Kim S. Eagle _____ COUNTY MANAGER

FROM: _____ BGT _____ Budget & Strategy _____
 Dept. Code Department Name

_____ Janet Schafer _____ 12/30/23 _____
 Department Director Date

REQUEST TYPE:

- | | |
|---|---|
| <input type="checkbox"/> Line-Item Transfer Within Department & Fund
<input type="checkbox"/> Project Transfer Within Department & Fund
<input type="checkbox"/> Line-Item Transfer Between Departments | <input type="checkbox"/> Line-Item Transfer Between Funds*
<input checked="" type="checkbox"/> Additional Appropriation of Funds*
<p style="text-align: right; font-size: small;">* Requires resolution by the Board of Commissioners</p> |
|---|---|

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**																														
As it appears in Munis	<table style="width: 100%; border-collapse: collapse; font-size: x-small;"> <tr> <td style="border: 1px solid black; text-align: center;">4</td> <td style="border: 1px solid black; text-align: center;">3</td> <td style="border: 1px solid black; text-align: center;">3</td> <td style="border: 1px solid black; text-align: center;">5</td> <td style="border: 1px solid black; text-align: center;">6</td> <td style="border: 1px solid black; text-align: center;">7</td> <td style="border: 1px solid black; text-align: center;">4</td> <td style="border: 1px solid black; text-align: center;">2</td> <td style="border: 1px solid black; text-align: center;">6</td> <td style="border: 1px solid black; text-align: center;">5</td> </tr> <tr> <td style="border: 1px solid black; text-align: center;">Fund</td> <td style="border: 1px solid black; text-align: center;">Dept</td> <td style="border: 1px solid black; text-align: center;">Div</td> <td style="border: 1px solid black; text-align: center;">SubDiv</td> <td style="border: 1px solid black; text-align: center;">Prog</td> <td style="border: 1px solid black; text-align: center;">SubProg</td> <td style="border: 1px solid black; text-align: center;">Future</td> <td style="border: 1px solid black; text-align: center;">Func</td> <td style="border: 1px solid black; text-align: center;">Obj</td> <td style="border: 1px solid black; text-align: center;">Proj</td> </tr> <tr> <td style="border: 1px solid black; text-align: center;">xxxx</td> <td style="border: 1px solid black; text-align: center;">xxx</td> <td style="border: 1px solid black; text-align: center;">xxx</td> <td style="border: 1px solid black; text-align: center;">xxxxx</td> <td style="border: 1px solid black; text-align: center;">xxxxxx</td> <td style="border: 1px solid black; text-align: center;">xxxxxxx</td> <td style="border: 1px solid black; text-align: center;">xxxx</td> <td style="border: 1px solid black; text-align: center;">xx</td> <td style="border: 1px solid black; text-align: center;">xxxxxxx</td> <td style="border: 1px solid black; text-align: center;">xxxxx</td> </tr> </table>	4	3	3	5	6	7	4	2	6	5	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj	xxxx	xxx	xxx	xxxxx	xxxxxx	xxxxxxx	xxxx	xx	xxxxxxx	xxxxx	Whole dollars only
4	3	3	5	6	7	4	2	6	5																							
Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj																							
xxxx	xxx	xxx	xxxxx	xxxxxx	xxxxxxx	xxxx	xx	xxxxxxx	xxxxx																							
Ex. Employee Training	Ex. 1000-BGT-000-00000-0000000-0000000-0000-01-520011-	Ex. \$5,000 Ex. (\$5,000)																														
GCC Legal Services	1000-CSS-291-29101-000000-0000000-0000-05-410000-G0093	(\$51,025)																														
GCC Professional Services	1000-CSS-291-29101-000000-0000000-0000-05-530010-G0093	\$51,025																														

JUSTIFICATION FOR REQUEST:

A contracted Family Law attorney will provide legal services that include informing DV/SA victims of rights and protections available and assisting in navigating the judicial system. This BCR is for Year 1.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.