

GASTON COUNTY
BUDGET CHANGE REQUEST (BCR)

TO: Dr. Kim S. Eagle COUNTY MANAGER
FROM: SHF SHERIFF'S OFFICE
Dept. Code Department Name
CHAD E. HAWKINS 4/8/2024
Department Director Date

REQUEST TYPE:

- Line-Item Transfer Within Department & Fund
Line-Item Transfer Between Funds*
Project Transfer Within Department & Fund
Additional Appropriation of Funds*
Line-Item Transfer Between Departments
* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**
As it appears in Munis		Whole dollars only
Ex. Employee Training	Ex. 1000-BGT-000-00000-0000000-000001-520011-	Ex. \$5,000 Ex. (\$5,000)
Fund Balance Appropriated	1000-NDP-000-00000-FBApro-0000000-0000-99-490000-	(320,000)
Professional Services	1000-SHF-210-00000-000000-0000000-0000-02-530010-	320,000

JUSTIFICATION FOR REQUEST:

The Sheriff's Office has exceeded its inmate off-site medical budget (\$500,000) for fiscal year 2024. Expenditures through February 2024 total \$576,085.92. There were multiple hospitalizations that occurred in January that resulted in the largest expenditures. The identified cost drivers are substance abuse and chronic illness. It is estimated the Sheriff's Office will need approximately \$320,000 for off-site medical costs through June 30, 2024.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.