

Budget & Strategy

Board Action

File #: 24-048

Commissioner Worley - Budget & Strategy - To Accept and Appropriate Additional Federal Grant Funds from the Governor's Crime Commission (GCC) for the Domestic Violence (DV) Unit in the Sheriff's Office (\$140,000.25 with a 25% match of \$46,666.75)

STAFF CONTACT

Pat Laws - Budget & Strategy - 704-866-3771

BUDGET IMPACT

Increase in Federal Revenue and associated expense. County funds of \$46,666.75.

BUDGET ORDINANCE IMPACT

Increase revenue and expenses in the General Fund by \$140,000.25.

BACKGROUND

GCC has awarded the Sheriff's Office a one-year grant in the amount of \$140,000.25. The DV Unit is comprised of two full-time, sworn deputies and a court advocate. Funding pays for partial salaries and benefits for the two deputies. A portion of the deputies' fringes and a portion of the DV advocate's salary are matching funds. Deputies serve all domestic -related warrants and summons in each of the 13 municipal jurisdictions. The Court Advocate who works with the DV Unit provides confidential services that educate, support, and guide victims and their families through the court process and refers victims to local community service providers.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR); Grant Award

DO NOT TYPE BELOW THIS LINE								
I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:								
NO.	DATE	M1	M2	CBrown	CCloninger	AFraley	BHovis (KJohnson Theigher RWorley Vote
2024-049 DISTRIBL Laserfiche		BH	тк	A	A	A	A	A A A U

GASTON COUNTY					
BUDGET CHANGE REQUEST (BCR)					
то:	Dr. Kim S. Eagle, County Manager				
FROM:	BGT Budget & Strategy]			
	Dept. Code Department Name				
	Janet Schafer 2/21/202				
	Janet Schafer 2/21/202 Department Director Date	4			
REQUEST TYPE:	Line-Item Transfer Within Department & Fund				
	Project Transfer Within Department & Fund				
	Line-Item Transfer Between Departments				
	Line-Item Transfer Between Funds*				
	Additional Appropriation of Funds*				
	*Requires resolution by the Board of Commissioners				
ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**			
As it appears in Munis	Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj	Whole dollars only			
Ex. Employee Training	XXXX-XXX-XXX-XXXXX-XXXXXX-XXXXXX-XXXX-XXXX	Ex. (\$5,000)			
	Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-	Ex. \$5,000			
		LA \$5,000			
FedGrtRev: DV Unit	1000-SHF-000-00000-000000-000000-0000-02-410000-G0097	(140,000.25)			
Salaries: DV Unit	1000-SHF-000-00000-000000-000000-0000-02-510001-G0097	131,902.94			
FICA: DV Unit	1000-SHF-000-00000-000000-000000-0000-02-510100-G0097	9,750.00			
Retirement: DV Unit	1000-SHF-000-00000-000000-000000-0000-02-510101-G0097	16,510.00			
Health Insurance: DV Unit	1000-SHF-000-00000-000000-000000-0000-02-510103-G0097	27,690.00			
Dental Insurance: DV Unit	1000-SHF-000-00000-000000-000000-0000-02-510104-G0097	604.24			
Life Insurance: DV Unit	1000-SHF-000-00000-000000-000000-0000-02-510105-G0097	209.82			
Salary: Court Advocate	1000-SHF-000-00000-000000-000000-0000-02-510001-Advoc	(4,736.94)			
Salary: DV Deputies	1000-SHF-000-00000-000000-000000-0000-02-510001-DVDep	(31,791.00)			
FICA: DV Deputies	1000-SHF-000-00000-000000-000000-0000-02-510100-DVDep	(3,216.81)			
Health Ins: DV Deputies	1000-SHF-000-00000-000000-000000-0000-02-510103-DVDep	(6,922.00)			
		\$ -			
** Decreases in expenditures and increases in revenue accour	ts require brackets. Increases in expenditures and decreases in revenue do not require brack	· ·			

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

JUSTIFICATION FOR REQUEST:

This project will fund post-violence law enforcement services to domestic violence victims to increase victims' knowledge and safety, to decreae victims' stress, and ultimately to reduce domestic violence and associated trauma, injury, and death in Gaston County. Match will come from civil processing fees.



STATE OF NORTH CAROLINA DEPARTMENT OF PUBLIC SAFETY **GOVERNOR'S CRIME COMMISSION** 1201 Front Street, Suite 200 Raleigh, NC 27609 Telephone:(919) 733-4564 Fax:(919) 733-4625

http://www.ncdps.gov/gcc/

GRANT AWARD

Project Name:	Gaston Co Sheriff's Office DV Unit		
Grant Period:	10/01/2023 - 09/30/2024	Agreement Number:	2000071015
Subrecipient:	GASTON COUNTY	Implementing Agency:	Gaston County Sheriff's Office
Authorizing Official:	Kim Eagle	Project Director:	Jeff Black
Source:	2023 Violence Against Women		
Federal Grant Number:	2023 OVW STOP Formula Grant Program	CFDA #:	16.588
Match Funding Required (%):	25.00%	Federal Funding Award (%):	75.00%
Match Funding Required (\$):	\$46,666.75	Federal Funding Award (\$):	\$140,000.25
Grant Manager:	Lashanya Richardson	Total Project Budget (\$):	\$186,667.00

On behalf of the Secretary of the Department of Public Safety, the Governor's Crime Commission (GCC) hereby awards this grant funding based upon the final application and in accordance with the laws and regulations of the United States and the State of North Carolina. Your funding initially is from the federal grant source listed herein. As funding levels change, the source of the funds may change. Subrecipients agree that they will abide by, and meet all match requirements, indicated above as Match Funding,

To view additional funding details, including totals by year and by expense type, you may access an Agreement Budget Summary in the North Carolina Enterprise Business System (EBS).

Award requirements include not only the conditions and limitations set forth in the application and special conditions, but also compliance with assurances and certifications that relate to conduct during the period of performance for the award. These requirements encompass financial, administrative, and programmatic matters, as well as other important matters (e.g., code of federal regulation). Therefore, all key staff should receive the special conditions, the assurances and certifications provided GCC, and the application as approved by GCC, so that they understand the award requirements. Information on all pertinent award requirements also must be provided to any subrecipient of the award. No alterations of any kind may be made to this grant award,

The Special Conditions for this grant, posted on the GCC website at www.ncdps.gov/gcc/award-special-conditions/ are incorporated into this agreement as if the same were set forth herein.

kE By initialing here, I certify, under penalty of perjury, on behalf of myself and the applicant, to the best of my knowledge and belief, that the following are true as of the date of this award acceptance: (1) I have conducted or there was conducted on our behalf a diligent review of all terms and conditions of, and all supporting materials submitted in connection with, this award, including any assurances and certifications (including anything submitted in connection therewith by a person on behalf of the applicant before, after, or at the time of the application submission and any materials that accompany this acceptance and certification); and (2) I have the legal authority to accept this award on behalf of the applicant.

kim Eagle	1/3/2024 06:01:36 PS	10m -	12/31/2023 14	
Signature of Authorizing Official Date	Signat	ure of Director	Date	
Kim Eagle		Caroline Farmer,	Executive Director	
Name of Authorizing Official	Name	and Title of Director		
DocuSigned by: Project Director				
Jeff Black	1/2/2024 09:44:07 ES	r		
Signature of Project Director Date	Anno 2019 - Canada C			
Jeff Black				

Name of Project Director

Federal Award Identification Worksheet

Federal award identification :	2023 Violence Against Women
Project ID :	2000071015
Subrecipient :	GASTON COUNTY
Federal Award Identification # (FAIN) :	2023 OVW STOP Formula Grant Program
Unique Entity ID (UEI) :	QKY9R8A8D5J6
Federal award date :	July 1, 2023 To June 30, 2025
Subaward period of performance start and end date :	October 1, 2023 To September 30, 2024
Federal funds obligated in this agreement :	\$140,000.25
Federal funds obligated to the subrecipient :	\$140,000.25
Total federal award :	\$4,975,627.00
Indirect cost rate for the federal award :	We do not receive an indirect cost rate
Indirect cost rate to be used by the subrecipient :	0.00%
Identification of whether the award is research and development (R&D) :	We do not fund research and development
Pass through entity and awarding official :	NC Governor's Crime Commission Caroline Farmer, Executive Director Caroline.Farmer@ncdps.gov
Federal awarding agency :	USDOJ Office on Violence Against Women
Federal award description :	"This program is authorized by 34 U.S.C. ## 10441, 10446#10451, 10454. The Services * Training * Officers * Prosecutors (STOP) Violence Against Women Formula Grant Program (STOP Formula Grant Program) (CFDA 16.588) supports communities, including American Indian tribes and Alaska Native villages, in their efforts to develop and strengthen effective responses to domestic violence, dating violence, sexual assault, and stalking. For additional information about this program and related performance measures, including how awards contribute to the achievement of program goals and objectives, see:*OVW grant program information: https://www.justice.gov/ovw/grant- programs*Program performance measures under the Measuring Effectiveness Initiative: https://www.vawamei.org/ grant-programs/*Program-specific sections in OVW#s most recent report to Congress on the effectiveness of VAWA grant programs: h