

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Matthew Rhoten, County Manager

FROM: EMS GEMS
Dept. Code Department Name
Mark Lamphiear 5/15/25
Department Director Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund ☐ Line-Item Transfer Between Funds*
- ☐ Project Transfer Within Department & Fund ☒ Additional Appropriation of Funds*
- ☐ Line-Item Transfer Between Departments * Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis	ACCOUNT NUMBER										AMOUNT**
	4	3	3	5	6	7	4	2	6	5	
	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj	
	XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX	
Ex. Employee Training	Ex. 1000-BGT-000-00000-0000000-00000000-0000-01-520011-										Ex. \$5,000.00 Ex. (\$5,000.00)
Federal Grant Rev-Quality Impr	1000-EMS-000-00000-0000000-00000000-0000-02-410000-G0148										(\$20,000)
Software Rental-Quality Improv	1000-EMS-000-00000-0000000-00000000-0000-02-530029-G0148										\$20,000

JUSTIFICATION FOR REQUEST:

GFHS aka Kintegra is granting GEMS \$20,000 (year 1, 4/1/25 – 11/30/25) and \$25,000 (year 2, 12/1/25 – 11/30/26). The intent is to purchase patient case management software. After the funding source ends 11/30/2026, GEMS will explore other means of funding.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.