



Gaston County

Gaston County
Board of Commissioners
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Budget and Purchasing

Board Action

File #: 17-289

Commissioner Worley - Budget/Purchasing - To Accept and Appropriate a 21st Century Community Learning Center Grant Award from the NC Department of Public Instruction in the Amount of \$392,199 (**No County Funds**)

STAFF CONTACT

Pat Laws - Budget/Purchasing - 704-866-3771

BUDGET IMPACT

Appropriate NCDPI/21st Century Community Learning Center grant funds. No County Funds.

BUDGET ORDINANCE IMPACT

Appropriate \$392,199 into Special Programs account.

BACKGROUND

Gaston County Local Government/Gaston County LEA 21st CCLC will provide services to students attending two high-poverty, elementary schools-Lingerfeldt and Pleasant Ridge-and to the adult family members of these students. Services will be provided to a minimum of 150 students for 3.5 hours daily for five days each week for 32 weeks during the school year. Program participants will be 3rd, 4th, and 5th graders who are invited to participate based upon a risk assessment. The program will be implemented at the Pleasant Ridge site at no cost to students, and transportation will be provided.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	Brown	Fraleigh	Grant	Hovis	Keigher	Philbeck	Worley	Vote
2017-185	08/22/2017	RW	TK	A	AB	A	A	A	AB	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 4131 Budget/Purchasing
Dept. # Department Name

Matthew Rhoten 8/22/17
Department Director's Name Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	AMOUNT
	Fund - Function - Dept - Division - Object - Project	Whole Dollars Only
	xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	(See Note Below)
NCDPI 21st Century CLC Grant See Attached Sheet	010-01-4131-0000-420000-18561	(\$392,199)

JUSTIFICATION FOR REQUEST:

The Gaston County Local Government/Gaston County LEA 21st CCLC will provide services to students attending two high-poverty, elementary schools—Lingerfeldt and Pleasant Ridge—and to the adult family members of these students. Services will be provided to a minimum of 150 students for 3.5 hours daily for five days each week for 32 weeks during the school year. Program participants will be 3rd, 4th, and 5th graders who are invited to participate based upon a risk assessment. The program will be implemented at the Pleasant Ridge site at no cost to students, and transportation will be provided.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.

ACCOUNT NUMBER Fund – Function – Dept – Division – Object – Project XXX – XX – XXXX – XXXX – XXXXX – XXXXXX	ACCOUNT DESCRIPTION (As it appears in the budget)	AMOUNT Whole Dollars Only (See Note Below)
010-01-4131-0000-560000-18584	21st Century Prog Director Sal	\$25,000
010-01-4131-0000-560000-18585	21st Century Prog Dir Soc Sec	\$1,913
010-01-4131-0000-560000-18586	21st Century Prog Director Ret	\$4,283
010-01-4131-0000-560000-18587	21st Century Prog Dir Wkr Comp	\$765
010-01-4131-0000-560000-18588	21st Century Prog Dir Unemployment	\$600
010-01-4131-0000-560000-18562	21st Century: Site Director	\$25,000
010-01-4131-0000-560000-18563	21st Century: Tutorial Pay	\$126,827
010-01-4131-0000-560000-18564	21ST Century: Employer Soc Sec	\$11,615
010-01-4131-0000-560000-18565	21st Century: Employer Retirement	\$26,008
010-01-4131-0000-560000-18566	21st Century: Hospital Ins	\$5,689
010-01-4131-0000-560000-18567	21st Century: Wkrs Comp Ins	\$5,977
010-01-4131-0000-560000-18568	21st Century: Unemployment Ins	\$4,547
010-01-4131-0000-560000-18569	21st Century: Contracted Svcs	\$3,800
010-01-4131-0000-560000-18570	21st Century: Workshop/Travel	\$6,300
010-01-4131-0000-560000-18571	21st Century: Rentals/Leases	\$2,500
010-01-4131-0000-560000-18572	21st Century: Field Trips	\$9,000
010-01-4131-0000-560000-18573	21st Century:Supplies&Material	\$48,309
010-01-4131-0000-560000-18574	21st Century: Computer Software & Supplies	\$499
010-01-4131-0000-560000-18575	21st Century: Furn/Equip	\$8,100
010-01-4131-0000-560000-18576	21st Century: Computer Equip	\$24,989
010-01-4131-0000-560000-18577	21st Century: Parent Travel	\$2,050
010-01-4131-0000-560000-18578	21st Century: Parent Supplies	\$1,500
010-01-4131-0000-560000-18579	21st Century: Janitor Salary	\$5,600
010-01-4131-0000-560000-18580	21st Century: Janitor Soc Sec	\$428
010-01-4131-0000-560000-18581	21st Century: Driver Salary	\$14,000
010-01-4131-0000-560000-18582	21st Century: Driver Soc Sec	\$1,071
010-01-4131-0000-560000-18583	21st Century: Pupil Trsp Contr	\$26,650