



# Gaston County

Gaston County  
Board of Commissioners  
www.gastongov.com

## DHHS - Social Services Division Board Action

File #: 16-190

Commissioner Price - To Transfer \$61,500 of Budgeted Funds Between Administration Equipment and Furniture Accounts to Purchase a Universal Protection Security Card Swipe System **(No Additional County Funds Required)**

### STAFF CONTACT

Karen Calhoun - DHHS-Social Services Division - 704-862-7884

### BUDGET IMPACT

The Social Services Division was approved in the FY2015-2016 budget to purchase a Universal Protection Card Swipe Security system to be installed on all internal entrance doors of the building. We have received a quote for the full cost in the amount of \$61,456.27. Due to the amount, we are required to transfer the budgeted funds from the Equipment/Furniture \$250-\$4,999 account to the Equipment/Furniture \$5,000 or above account. No additional County funds.

### BUDGET ORDINANCE IMPACT

N/A

### BACKGROUND

N/A

### POLICY IMPACT

N/A

### ATTACHMENTS

Budget Change Request

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	Brown	Carpenter	Fraleigh	Keigher	Philbeck	Price	Williams	Vote
2016-110	04/26/2016	AF	JC	AB	A	A	A	A	AB	A	U

### DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

## GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 5300 DHHS-Social Services  
 Dept. # Department Name

\_\_\_\_\_  
 Department Director's Signature Date

### TYPE OF REQUEST:

☒ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds \*

☐ Project Transfer Within Department & Fund

☐ Additional Appropriation of Funds \*

☐ Line Item Transfer Between Departments\*

\* Requires resolution by the Board of Commissioners

Resolution #

Date

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	PROJECT	AMOUNT
	Fund - Dept - Subdept - Div - Acct - Subacct	SUBPROJECT	Whole Dollars Only
	xx - xxxx - xxxx - xxxx - xxx - xxx	xxxxx - xxx	(See Note Below)
Equip/Furn: \$250- \$4,999	20-5300-5310-530-000		(61,500)
Equip/Furn: \$5,000 or >	20-5300-5310-510-000	16278-0001	61,500

### JUSTIFICATION FOR REQUEST:

The Social Services Division was approved in the FY15-16 budget to purchase a Universal Protection swipe card security system to be installed on all internal entrance doors of the building. We have received a quote for the full cost at \$61,456.27. Due to the cost amount, we are required to transfer the budgeted funds from Equip/Furn \$250-\$4,999 to the Equip/Furn \$5,000 or above account with an established project number.

### APPROVAL SIGNATURES:

Earl Mathers  
 County Manager/Interim Assistant County Manager

4/26/16  
 Date

Tommy Frye  
 Financial Operations Manager/Asst. Financial Operations Mgr.

4/28/16  
 Date

Matthew H. Pelt  
 Interim Budget Administrator

4/28/16  
 Date

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.