

# GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

**TO:** Matthew Rhoten, County Manager

**FROM:** 4310 Gaston County Police  
Dept. Code Department Name

S.M. Zill 10/24/2025  
Department Director Date

## REQUEST TYPE:

☐ Line-Item Transfer Within Department & Fund

☐ Line-Item Transfer Between Funds\*

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds\*

☐ Line-Item Transfer Between Departments

\* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis	ACCOUNT NUMBER										AMOUNT**
	4	3	3	5	6	7	4	2	6	5	
	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj	
	XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX	
Ex. Employee Training	Ex. 1000-BGT-000-00000-0000000-0000000-0000-01-520011-										Ex. \$5,000.00 Ex. (\$5,000.00)
Food and Provisions - LEAD GC	1000-GPD-000-00000-LEADGC-0000000-0000-02-520005-										\$1,526.27
Fund Balance Appropriated	1000-NDP-000-00000-FBApro-0000000-0000-99-490000L										(\$1,526.27)

## JUSTIFICATION FOR REQUEST:

Gaston County Law Enforcement Assisted Diversion (LEAD) Program previously received a donation so that program staff can assist participants with food items, which is not permissible with grant funds. The balance is \$1,526.27 which needs to be carried forward so staff can continue to use the funds.

\*\* Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.