

## GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 4800 DHHS-Social Services

| Dept. # | Department Name |
|---------|-----------------|
|---------|-----------------|

Angela Karchmer 8/7/2020

|                            |      |
|----------------------------|------|
| Department Director's Name | Date |
|----------------------------|------|

## TYPE OF REQUEST:

Line Item Transfer Within Department &amp; Fund

Line Item Transfer Between Funds \*

Project Transfer Within Department &amp; Fund

|   |                                     |
|---|-------------------------------------|
| X | Additional Appropriation of Funds * |
|---|-------------------------------------|

Line Item Transfer Between Departments\*

\* Requires resolution by the Board of Commissioners

| ACCOUNT DESCRIPTION<br><br>(As it appears in the budget) | ACCOUNT NUMBER<br><br>Fund - Function - Dept - Division - Object - Project<br><br>xxx - xx - xxxx - xxxx - xxxxx - xxxxxx | AMOUNT<br><br>Whole Dollars Only<br><br>(See Note Below) |
|--|---|--|
| WIOA- Finish Line Grant                                  | 020-05-4800-4810-420000-21541   | (\$11,522)   |
| Glenn Foundation Grant-Resource Closet                   | 020-05-4800-4810-560000-21541   | \$11,522   |

JUSTIFICATION FOR REQUEST:

Gaston County Workforce Development has been awarded \$11,522 to assist current community college students and alleviate a financial barrier that would otherwise prohibit their completion of their course of study. This Finish Line Grant funding targets actively enrolled students who have completed at least 50% of their program requirements and is designed to increase graduation or credential attainment within seven semesters. Funds are limited to \$1,000 per student per semester. 100% Federal funds. No County match required.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.