

Gaston County
Carry Forward to FY 2019

				Estimated Amount		
Department Name	Account	Project Number	Description/Project Name	County Funds	Outside Funds	Source of Funds
Human Resources	010-01-4122-0000-560000	16036	Employee Recognition/EREC		\$ 25,000	vending commish
Tax	010-01-4140-0000-540003-		Vehicle Decals & TTT	\$ 4,334		
Grounds Maint	010-01-4261-0000-540003-		Vehicle Decals & TTT	\$ 892		
Public Works - Facilities	010-01-4265-4260-540002		Furn/Equip >\$5000	\$ 85,601		
Public Works - Facilities	010-01-4265-4260-540002	18133	FY18 Jail Capital Needs	\$ 116,538		
Public Works - Facilities	010-01-4265-4260-540003-		Vehicle Decals & TTT	\$ 3,519		
County Police	010-02-4310-4310-540003-		Vehicle Decals & TTT	\$ 20,318		
County Police	010-02-4310-4310-560000	12282	OBI/Smart Talk		\$ 2,500	State of North Carolina
County Police	010-02-4310-4310-560000	13253	Prescription Drug Abuse Enf.		\$ 908	Grant/National Assoc. of Drug Diversion Investigators, Inc.
County Police	010-02-4310-4310-560000	13272	Marine Unit		\$ 963	Duke Energy
County Police	010-02-4310-4310-560000	14206	Purchase K9		\$ 37	Gaton County Humane Society
County Police	010-02-4310-4310-560000	15221	JAG 2014: County Police		\$ 6	U.S. Justice Department
County Police	010-02-4310-4310-560000	17225	JAG 2016: County Police		\$ 97	U.S. Justice Department
County Police	010-02-4310-4310-560000	17214	Body Armor Systems-Vests		\$ 11,796	A.D. Warlick/Parkdale Mills Family
County Police	025-02-4310-4310-530044	50113	Drug Forfeiture-Justice		\$ 3,376	Federal Drug Forfeitures
County Police	025-02-4310-4310-530043	10002	Drug Forfeiture-Treasury		\$ 36,266	Federal Drug Forfeitures
County Police	026-02-4310-4310-530045	50112	Control Substance Abuse Tax		\$ 14,836	State of North Carolina
Sheriff's Office	010-02-4315-4315-540003-		Vehicle Equipment Balance, Decals & TTT	\$ 7,568		
Sheriff's Office	010-02-4315-4315-560000	13075	DV Deputies		\$ 16,494	Civil Process Revenues
Sheriff's Office	010-02-4315-4315-560000	15088	DV Deputies		\$ 443,063	Civil Process Revenues
Sheriff's Office	010-02-4315-4315-560000	15286	Half Court Advocate		\$ 44,507	Civil Process Revenues
Sheriff's Office	010-02-4315-4315-560000	15285	Court Advocate		\$ 75,632	Civil Process Revenues
Sheriff's Office	010-02-4315-4315-560000	17192	DV Deputies		\$ 118,539	Civil Process Revenues
Sheriff's Office	010-02-4315-4315-560000	14216	2013/2014 JAG Grant		\$ 29	2013-2014 JAG Grant
Sheriff's Office	010-02-4315-4315-560000	14229	2013 SCAAP Grant		\$ 2,249	2013 SCAAP Grant
Sheriff's Office	010-02-4315-4315-560000	17226	2016 JAG Grant		\$ 2,605	2016 JAG Grant
Sheriff's Office	010-02-4315-4315-510001	18599	2017 GCC DV LE Unit Grant: Salaries		\$ 82,795	GCC Grant
Sheriff's Office	010-02-4315-4315-510100	18599	2017 GCC DV LE Unit Grant: FICA		\$ 6,336	GCC Grant
Sheriff's Office	010-02-4315-4315-510101	18599	2017 GCC DV LE Unit Grant: Retirement		\$ 6,132	GCC Grant
Sheriff's Office	010-02-4315-4315-510102	18599	2017 GCC DV LE Unit Grant: 401-K		\$ 4,140	GCC Grant
Sheriff's Office	010-02-4315-4315-510103	18599	2017 GCC DV LE Unit Grant: Grp Insur		\$ 597	GCC Grant
Sheriff's Office	010-02-4315-4315-510001	18606	GCC Safe Exchange Grant: Salaries		\$ 19,887	GCC Grant
Sheriff's Office	010-02-4315-4315-510100	18606	GCC Safe Exchange Grant: FICA		\$ 2,382	GCC Grant

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Sheriff's Office	010-02-4315-4315-520013	18606	GCC Safe Exchange Grant: Printing		\$ 1,200	GCC Grant
Sheriff's Office	010-02-4315-4315-520007	18606	GCC Safe Exchange Grant: Misc		\$ 500	GCC Grant
Sheriff's Office	010-02-4315-4315-540001	18606	GCC Safe Exchange Grant: Equip \$250-\$4999		\$ 3,778	GCC Grant
Sheriff's Office	010-02-4315-4315-540002	18606	GCC Safe Exchange Grant: Equip >\$5,000		\$ 5,958	GCC Grant
Sheriff's Office	010-02-4315-4315-560000	18125	FY 18 Bomb/Drug Dogs	\$ 11,420		FY 18 Appropriation
Emergency Management	010-02-4330-0000-560000	17217	FY17 Duke Power Funds		\$ 1,058	Duke Energy
Emergency Management	010-02-4330-0000-560000	18124	FY18 Duke Power Funds		\$ 13,039	Duke Energy
Fire Marshal	010-02-4340-0000-540003-		Vehicle Equipment Balance, Decals & TTT	\$ 3,214		
Fire Marshal	010-02-4340-0000-560000	18143	JP Morgan		\$ 3,300	Grant
GEMS	010-02-4370-0000-540002		Furn/Equip>\$5,000	\$ 47,232		
GEMS	010-02-4370-0000-540003-		Vehicle TTT (inc TTT for FY 17 PO 37590)	\$ 45,318		
Rescue Squads	010-02-4372-0000-540002		Furn/Equip>\$5,000	\$ 31,488		
Rescue Squads	010-02-4372-0000-540003-		Vehicle TTT	\$ 33,253		
Animal Care & Enforcement	010-02-4380-0000-560000	18074	Spay/Neuter Voucher		\$ 15,000	Donations
COOPX	010-07-4950-4950-560000	12249	Home Grown Gaston Event		\$ 3,923	donations
COOPX	010-07-4950-4950-560000	13279	REINS Horse Group		\$ 917	donations
COOPX	010-07-4950-4950-560000	15226	Fee Based Prog-Food/Supplies		\$ 9,703	fees
COOPX	010-07-4950-4950-560000	16277	Farm School		\$ 4,311	donations/fees
COOPX	010-07-4950-4950-560000	17272	Something Pumkin		\$ 341	donations
COOPX	010-07-4950-4950-560000	18134	Healthy Harvest		\$ 881	fees
COOPX	010-07-4950-4952-560000	16276	4-H Programs		\$ 1,311	fees
COOPX	010-07-4950-4952-560000	18135	State/District 4H Programs		\$ 773	fees
Veterans Services	010-05-5820-0000-560000	16280	Special Projects		\$ 3,287	NC Division of Veterans Affairs
Library	010-04-6110-560000	9255	James Ferguson Memorial Fund		\$ 290	
Library	010-04-6110-560000	12234	Pearl Dixon Balthis Foundation		\$ 1,212	
Library	010-04-6110-560000	12275	Gaston-Lincoln Regional		\$ 11,876	
Library	010-04-6110-560000	17056	Public Libraries State Aid		\$ 45,932	State
Library	010-04-6110-560000	18554	Public Libraries State Aid		\$ 190,989	State
Library	010-04-6110-560000	50339	David Rhyne Trust		\$ 3,471	
Senior Center	010-04-6130-0000-560000	18069	Senior Center Programming		\$ 5,000	Sponsorships
Health - Administration	011-05-5110-0000-560000-	12293	EMR Incentives - Year 1		\$ 3,662	Medicaid

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Health - Administration	011-05-5110-0000-560000-	14221	Medicaid Incentives		\$ 20,113	Medicaid
Health - Administration	011-05-5110-0000-560000-	14247	SPP - Incubator Project		\$ 22,941	Cabarrus Health Alliance
Health - Administration	011-05-5110-0000-560000-	15202	EHR Incentives - #3		\$ 83,110	Medicaid
Health - Administration	011-05-5110-0000-560000-	15228	CHA - United Way		\$ 352	United Way
Health - Administration	011-05-5110-0000-560000-	15229	CHA - CaroMont		\$ 4,505	CaroMont
Health - Administration	011-05-5110-0000-560000-	15252	FY14 Excess Fee-CA Fee Rev.		\$ 2,683	Fees
Health - Administration	011-05-5110-0000-560000-	15277	EHR Incentives - #4		\$ 136,000	Medicaid
Health - Administration	011-05-5110-0000-560000-	16216	EHR Incentives - #5		\$ 63,750	Medicaid
Health - Administration	011-05-5110-0000-560000-	18130	FY18 CaroMont CHA		\$ 11,000	CaroMont
Health - MCS	011-05-5111-0000-560000-	08319	HHC Building Project		\$ 621	Medicaid Cost Settlement
Health - MCS	011-05-5111-0000-560000-	08320	HHC Contingency Fund		\$ 72,739	Medicaid Cost Settlement
Health - MCS	011-05-5111-0000-560000-	10363	FY 09 Medicaid Max		\$ 2,045	Medicaid Cost Settlement
Health - MCS	011-05-5111-0000-560000-	11280	FY 10 Medicaid Cost Settlement		\$ 58	Medicaid Cost Settlement
Health - MCS	011-05-5111-0000-560000-	14203	MCS - #1 Appropriated		\$ 2,711	Medicaid Cost Settlement
Health - MCS	011-05-5111-0000-560000-	15218	FY15 Budget Appropriated		\$ 27,123	Medicaid Cost Settlement
Health - MCS	011-05-5111-0000-560000-	15219	MCS - #2 Appropriated		\$ 22,965	Medicaid Cost Settlement
Health - MCS	011-05-5111-0000-560000-	16163	FY16 Budget Appropriated		\$ 53	Medicaid Cost Settlement
Health - MCS	011-05-5111-0000-560000-	16279	Hudson Clinical Renovation		\$ 12,262	Medicaid Cost Settlement
Health - MCS	011-05-5111-0000-560000-	17269	MCS - #3 Appropriated		\$ 102,023	Medicaid Cost Settlement
Health - MCS	011-05-5111-0000-560000-	18034	MCS # 4 Appropriated		\$ 58,960	Medicaid Cost Settlement
Health - CHE	011-05-5112-5115-560000-	13283	CDC - YRB Survey		\$ 4,254	APPCNC - CDC Grant
Health - CHE	011-05-5112-5115-560000-	15231	FY15 LMR - CF Sims Fund		\$ 423	Community Foundation
Health - CHE	011-05-5112-5115-560000-	15240	FY 15 Caromont - LMR Sponsor		\$ 227	Caromont
Health - CHE	011-05-5112-5115-560000-	16242	LMR FY16 CF Garrison Fund		\$ 584	Community Foundation
Health - CHE	011-05-5112-5115-560000-	16243	LMR - FY16 CaroMont Grant		\$ 453	CaroMont
Health - CHE	011-05-5112-5115-560000-	16253	Healthy Corner Store Initiative		\$ 643	UNC Chapel Hill
Health - CHE	011-05-5112-5115-560000-	16265	FY16 NFP - RISE		\$ 554	SRI International - RISE Eval.
Health - CHE	011-05-5112-5115-560000-	17010	FY17 LMR Participant Fees		\$ 4,350	Participant Fees
Health - CHE	011-05-5112-5115-560000-	17208	CF Run for the Money - LMR		\$ 1,851	Community Foundation
Health - CHE	011-05-5112-5115-560000-	17262	LMR - FY17 CF Sims Fund		\$ 5,000	Community Foundation
Health - CHE	011-05-5112-5115-560000-	17265	NFP Donations		\$ 275	Donations
Health - CHE	011-05-5112-5115-560000-	17268	YES Grant - TAC		\$ 343	Youth Empowered Solutions
Health - CHE	011-05-5112-5115-560000-	18005	FY18 LMR Participant Fees		\$ 1,000	Participant Fees
Health - CHE	011-05-5112-5116-560000-	15010	FY 15 Top Teens - GYC Grant		\$ 619	APPCNC - CDC Grant
Health - CHE	011-05-5112-5116-560000-	16241	SHIFT NC Funds		\$ 2,694	SHIFT Grant

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Health - CHE	011-05-5112-5118-560000-	15253	FY14 Excess Nutr. Fee Revenue		\$ 2,519	Fees
Health - CHE	011-05-5112-5118-560000-	16271	FY15 Excess Nutr. Fee Revenue		\$ 4,060	Fees
Health - CHE	011-05-5112-5118-560000-	17252	FY16 Excess Nutr. Fee Revenue		\$ 191	Fees
Health - CHE	011-05-5112-5118-560000-	18144	FY17 Excess Nutr. Fee Revenue		\$ 142	Fees
Health - Environmental Hth	011-05-5114-5125-560000-	18147	FY17 Env. Health Excess Fees		\$ 33,237	Fees
Health - Environmental Hth	011-05-5114-5125-560000-	18520	FY18 Healthy Wells Grant		\$ 26,299	CDC Grant
Health - Personal Health Svcs.	011-05-5115-0000-560000-	11241	Quality Improvement Course		\$ 6,515	Quality Improvement Grant
Health - Personal Health Svcs.	011-05-5115-0000-560000-	11273	APPCNC Initiative		\$ 1,125	APPCNC - CDC Grant
Health - Personal Health Svcs.	011-05-5115-0000-560000-	12255	Guttmacher - Training		\$ 142	Guttmacher Company
Health - Personal Health Svcs.	011-05-5115-0000-560000-	12292	Teen Wellness Clinic Services		\$ 42	APPCNC - CDC Grant
Health - Personal Health Svcs.	011-05-5115-0000-560000-	13065	Teen Wellness Clinic - Year 3		\$ 5,049	APPCNC - CDC Grant
Health - Personal Health Svcs.	011-05-5115-0000-560000-	14016	APPCNC Grant - Year 4		\$ 60,673	APPCNC - CDC Grant
Health - Personal Health Svcs.	011-05-5115-0000-560000-	15017	APPCNC Grant - Year 5		\$ 63,697	APPCNC - CDC Grant
Health - Personal Health Svcs.	011-05-5115-0000-560000-	15203	HPV Project		\$ 666	University of Kentucky
Health - Personal Health Svcs.	011-05-5115-0000-560000-	15214	Duke Preceptor		\$ 2,737	Duke University
Health - Personal Health Svcs.	011-05-5115-0000-560000-	15233	GlaxoSmithKline Recognition		\$ 224	Glaxo Smith Kline
Health - Personal Health Svcs.	011-05-5115-0000-560000-	15239	CHS Preceptor Program		\$ 2,170	Carolinas Healthcare System
Health - Personal Health Svcs.	011-05-5115-0000-560000-	16202	Duke Nursing Preceptor Project		\$ 11,537	Duke University
Health - Personal Health Svcs.	011-05-5115-0000-560000-	16266	FY16 CHS Preceptor Program		\$ 4,496	Carolinas Healthcare System
Health - Personal Health Svcs.	011-05-5115-0000-560000-	18129	GSK Star Project		\$ 5,000	Glaxo Smith Kline
Health - STD	011-05-5116-5131-560000-	14236	FY13 Excess Fees - STD/TB/CD		\$ 296	Fees
Health - STD	011-05-5116-5131-560000-	16272	FY15 Excess ICS Fee Revenue		\$ 30,131	Fees
Health - STD	011-05-5116-5131-560000-	17253	FY 16 Excess ICS Fee Revenue		\$ 17,737	Fees
Health - STD	011-05-5116-5131-560000-	18145	FY17 Excess ICS Fee Revenue		\$ 29,427	Fees
Health - TB	011-05-5116-5132-560000-	15254	FY14 Excess Fees - TB		\$ 7,773	Fees
Health - Family Planning	011-05-5117-0000-560000-	15256	FY14 Excess Fee Revenue		\$ 269	Fees
Health - Family Planning	011-05-5117-0000-560000-	16274	FY15 Excess FP Revenue		\$ 22,052	Fees
Health - Family Planning	011-05-5117-0000-560000-	17255	FY16 Excess GY/FP Fee Rev.		\$ 1,852	Fees
Health - Maternity	011-05-5119-0000-560000-	14237	FY13 WCH Program Excess Fees		\$ 92,047	Fees
Health - Maternity	011-05-5119-0000-560000-	15257	FY14 Excess Maternity Fees		\$ 102,022	Fees
Health - Maternity	011-05-5119-0000-560000-	16275	FY 15 Excess Mat. Fee Revenue		\$ 5,922	Fees
Health - Maternity	011-05-5119-0000-560000-	18146	FY 17 Excess Maternity Fees		\$ 17,480	Fees
Health - Child Health	011-05-5120-0000-560000-	14227	Reach Out and Read		\$ 750	Wal-Mart Foundation

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Health - Highland	011-05-5121-0000-560000-	15255	FY14 Excess Fees - Highland		\$ 3,637	Fees
Health - Highland	011-05-5121-0000-560000-	16273	FY15 Excess Highland Fee Rev.		\$ 96,996	Fees
Health - Highland	011-05-5121-0000-560000-	17254	FY16 Excess Highland Fee Rev.		\$ 13,792	Fees
Building Inspections	012-02-4350-0000-540003-		Vehicle Decals & TTT	\$ 2,439		
Social Services	020-05-4790-0000-540003-		Vehicle Decals & TTT	\$ 2,296		
Social Services	020-05-5582-0000-530013-		Temporary Help Services		\$ 1,490	Donations
Social Services	020-05-5582-0000-540005-	08321	Shelter Building Funds		\$ 517	Donations
Social Services	020-05-5582-0000-560000-	08162	Shelter Donations		\$ 218,644	Donations
Social Services	020-05-5582-0000-560000-	09253	Child Care Program		\$ 2,819	Community Foundation
Social Services	020-05-5582-0000-560000-	10321	Unmet Client Needs		\$ 5,691	Donations
Social Services	020-05-5585-0000-560000-	16282	CAC Donations		\$ 4,776	Donations
Social Services	020-05-5600-0000-560000-	08159	Adult Services Donations		\$ 97,101	Donations
Social Services	020-05-5600-0000-560000-	14234	HCCBG Funds		\$ 105,695	Grant
Social Services	020-05-5600-0000-560000-	15259	Adult Nutrition Donations		\$ 11,236	Donations
Social Services	020-05-5600-0000-560000-	15260	EGADC Donations		\$ 1,550	Donations
Social Services	020-05-5600-0000-560000-	15261	GADC Donations		\$ 172	Donations
Social Services	020-05-5471-0000-560000-	00324	Special Adoption Program		\$ 107,868	Fed/State Funds
Social Services	020-05-5867-0000-560000-	16194	Foster Care Donations		\$ 17,271	Donations
Social Services	020-05-5867-0000-560000-	16210	FC General Purpose Fund		\$ 271	Donations
Social Services	020-05-5867-0000-560000-	16211	FC Emergency Asst Fund		\$ 600	Donations
Social Services	020-05-5867-0000-560000-	16212	FC Resoure Closet		\$ 50	Donations
Social Services	020-05-5867-0000-560000-	16213	FC Education		\$ 200	Donations
Social Services	020-05-5867-0000-560000-	17228	Glenn Foundation		\$ 9,458	Grant
Social Services	020-05-5868-0000-560000-	13263	Links Program Donations		\$ 4,113	Donations
Property Reval	023-01-4142-0000-540003-		Vehicle Decals & TTT	\$ 2,889		
Landfill	060-08-4720-0000-540003-		Vehicle TTT	\$ 4,990		
				Total County Funds	Total Outside Funds	
				\$ 423,308	\$ 3,184,395	
			Subtotal of County & Outside Funds:	\$3,607,703		