

GASTON COUNTY
BUDGET CHANGE REQUEST (BCR)

TO: Matthew Rhoten, County Manager

FROM:

HLT

Dept. Code

DHHS - Public Health

Department Name

Brittain Kenney

Department Director

12/3/2025

Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund
☐ Project Transfer Within Department & Fund
☐ Line-Item Transfer Between Departments
☐ Line-Item Transfer Between Funds*
☒ Additional Appropriation of Funds*

*Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training	ACCOUNT NUMBER Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj XXXX-XXX-XXX-XXXXX-XXXXXX-XXXXXX-XXXX-XX-XXXXXX-XXXXX Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-	AMOUNT** Ex. (\$5,000.00) Ex. \$5,000.00
Salaries-AmerHlthCarNFP	1000-HLT-254-00000-NurFam-0000000-0000-05-510001-L0017	\$255,271.00
FICA-AmerHlthCarNFP	1000-HLT-254-00000-NurFam-0000000-0000-05-510100-L0017	\$14,355.00
Retirement-AmerHlthCarNFP	1000-HLT-254-00000-NurFam-0000000-0000-05-510101-L0017	\$ 25,522.00
401K Contr-AmerHlthCarNFP	1000-HLT-254-00000-NurFam-0000000-0000-05-510102-L0017	\$ 9,380.00
Health Insur-AmerHlthCarNFP	1000-HLT-254-00000-NurFam-0000000-0000-05-510103-L0017	\$ 48,000.00
Office Supplies-AmerHlthCarNFP	1000-HLT-254-00000-NurFam-0000000-0000-05-520001-L0017	\$ 2,761.00
Program Suppl-AmerHlthCarNFP	1000-HLT-254-00000-NurFam-0000000-0000-05-520002-L0017	\$ 85,000.00
OthMedicalSuppl-AmerHlthCarNFP	1000-HLT-254-00000-NurFam-0000000-0000-05-520004-L0017	\$ 8,000.00
Food&Provisions-AmerHlthCarNFP	1000-HLT-254-00000-NurFam-0000000-0000-05-520005-L0017	\$ 1,000.00
Uniforms-AmerHlthCarNFP	1000-HLT-254-00000-NurFam-0000000-0000-05-520006-L0017	\$ 3,000.00
MiscSuppliesExp-AmerHlthCarNFP	1000-HLT-254-00000-NurFam-0000000-0000-05-520007-L0017	\$ 10,000.00
Mileage Reimb-AmerHlthCarNFP	1000-HLT-254-00000-NurFam-0000000-0000-05-520010-L0017	\$ 3,000.00
EmployeeTraing-AmerHlthCarNFP	1000-HLT-254-00000-NurFam-0000000-0000-05-520011-L0017	\$ 20,000.00
Advertising-AmerHlthCarNFP	1000-HLT-254-00000-NurFam-0000000-0000-05-520015-L0017	\$ 7,500.00
Furn/Equip<\$5K-AmerHlthCarNFP	1000-HLT-254-00000-NurFam-0000000-0000-05-520020-L0017	\$ 7,600.00
Other Grant Rev-AmerHlthCarNFP	1000-HLT-254-00000-NurFam-0000000-0000-05-445006-L0017	\$ (500,389.00)

\$ -

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

JUSTIFICATION FOR REQUEST:

Gaston County Public Health has been awarded funding from AmeriHealth Caritas North Carolina, Inc., (ACNC) for the expansion of the existing Nurse Family Partnership nursing services. These funds will be used to support patient care which includes hiring additional Nurse Home Visiting nurses, training and onboarding new staff, procurement of technology and equipment, mileage and travel reimbursement, and supplies for patients. These funds were received up front, and the Service Period of Award is 6/1/2025-5/31/2028. These are non-County funds.