GASTON COUNTY
BUDGET CHANGE REQUEST (BCR)

TO: Matthew Rhoten, County Manager

FROM:

GRT	Financial & Management Services - Grants
Dept. Code	Department Name

Kyle Sutherland	4/10/26
Department Director	Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund
- ☐ Project Transfer Within Department & Fund
- ☐ Line-Item Transfer Between Departments
- ☐ Line-Item Transfer Between Funds*
- ☑ Additional Appropriation of Funds*

*Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training	**ACCOUNT NUMBER** Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj XXXX-XXX-XXX-XXXXX-XXXXXX-XXXXXXX-XXXX-XX-XXXXXX-XXXXX Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-	**AMOUNT**** Ex. ($5,000.00) Ex. $5,000.00
State Grant Rev: FY26 CFWYI SA	1000-CSS-291-29101-000000-Year001-0000-05-410001-G0154	$ (765.71)
Client Exp: FY26 CFWYI SA	1000-CSS-291-29101-000000-Year001-0000-05-560018-G0154	$ 765.71
Salaries: FY26 CFWYI SA	1000-CSS-291-29101-GMatch-Year001-0000-05-510001-G0154	$ 153.15
Salaries (match)	1000-CSS-291-29101-000000-0000000-0000-05-510001-	$ (153.15)
		$ -

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

JUSTIFICATION FOR REQUEST:

Due to recalculations of funding allocations, the NC Division for Women & Youth has awarded additional funds for FY2026 to Hope United Survivor Network for Sexual Assault (SA) program by $765.71 and $153.15 additional of match