



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

Police Department

Board Action

File #: 23-485

Commissioner Hovis - Police Department (Animal Care and Enforcement) - To Accept and Appropriate Donations Received from PayPal, Bissell Corporation, and other Cash and Check Donations from Citizens in the amount of \$22,865.86

STAFF CONTACT

Chief S. M. Zill - Gaston County Police Department - 704-866-3321

BUDGET IMPACT

Increase Revenue and Expense by \$22,865.86. No additional County funds.

BUDGET ORDINANCE IMPACT

Minimal Impact to the Budget Ordinance.

BACKGROUND

Animal Care and Enforcement received donations totaling \$19,864.74 in fiscal years FY22 and FY23 that were not appropriated. In fiscal year FY24, as of 9/14/23, donations totaling \$3,001.12 have been received and need to be appropriated. The donations have been in the form of cash and check from citizens, Bissell Corporation, and PayPal.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	CCloninger	AFrale	BHovis	KJohnson	TKeigher	RWorley	Vote
2023-362	10/24/2023	RW	KJ	A	A	A	A	A	AB	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 200 GPD
Dept. Code Department Name

Chief Zill 9/30/2023

Department Director Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund
- ☐ Line-Item Transfer Between Funds*
- ☐ Project Transfer Within Department & Fund
- ☒ Additional Appropriation of Funds*
- ☐ Line-Item Transfer Between Departments

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis	ACCOUNT NUMBER										AMOUNT** Whole dollars only
	4	3	3	5	6	7	4	2	6	5	
	Fund	Dept	Dir	SubDir	Prog	SubProg	Future	Func	Obj	Proj	
Ex. Employee Training	XXXX	XX	XX	XXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXX	Ex. \$5,000 Ex. (\$5,000)
Fund Balance Appropriated	1000	NDP	000	00000	FBApro	0000000	0000	99	490000	-	(19,864.74)
Donations & Gifts	1000	GPD	200	00000	000000	0000000	0000	02	445004	-	(2,342.00)
Donations: Medical Care	1000	GPD	200	00000	MedCar	0000000	0000	02	445004	-	(659.12))
Donation Expense	1000	GPD	200	00000	000000	0000000	0000	02	520019	-	14,329.82
Medical Care	1000	GPD	200	00000	MedCar	0000000	0000	02	530015	-	8,536.04

JUSTIFICATION FOR REQUEST:

To appropriate Animal Shelter donations received as of 9/14/2023. Donations totaling \$19,864.74 were received in the prior fiscal year and need to be appropriated out of fund balance. The donations will be used for program supplies, a storage building and sound boards for both lobbies of the shelter.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.