



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

Budget & Strategy

Board Action

File #: 22-477

Commissioner Worley - Budget & Strategy - To Accept and Appropriate Additional Federal Grant Funds for the Cathy Mabry Cloninger Center Domestic Violence Shelter (\$163,905)

STAFF CONTACT

Pat Laws - Budget & Strategy - 704-866-3771

BUDGET IMPACT

Appropriate Federal revenues. No additional County funds.

BUDGET ORDINANCE IMPACT

Increase Federal revenues by \$163,905.

BACKGROUND

The Victims of Crime Act (VOCA) funds provide resources and programs to serve victims and their families. Shelter services offered include a 24-hour crisis line, emergency shelter, court advocacy, information and referral services, bilingual services, safety planning, support groups, and free training for community agencies and organizations. The shelter also offers counseling, parenting classes, temporary childcare, and assistance with transportation.

POLICY IMPACT

N/A

FISCAL IMPACT

FY23 Increase in federal revenue and associated expense \$81,952.37

FY24 Increase in federal revenue and associated expense \$81,952.37

ATTACHMENTS

Budget Change Request (BCR) is for Year 1

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	C Cloninger	AFraley	BHovis	KJohnson	TKelgher	RWorley	Vote
2022-374	12/13/2022	BH	KJ	A	A	A	A	A	A	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: BGT Budget & Strategy
Dept. Code Department Name

Janet Schafer 11/02/2022
Department Director Date

REQUEST TYPE:

☐ Line-Item Transfer Within Department & Fund

☐ Line-Item Transfer Between Funds*

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds*

☐ Line-Item Transfer Between Departments

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis	ACCOUNT NUMBER	AMOUNT** Whole dollars only
Ex. Employee Training	<div> <div>4</div> <div>3</div> <div>3</div> <div>5</div> <div>6</div> <div>7</div> <div>4</div> <div>2</div> <div>6</div> <div>5</div> </div> <div> <div>Fund</div> <div>Dept</div> <div>Div</div> <div>SubDiv</div> <div>Prog</div> <div>SubProg</div> <div>Future</div> <div>Func</div> <div>Obj</div> <div>Proj</div> </div> <div> <div>xxxx</div> <div>xxx</div> <div>xxx</div> <div>xxxxx</div> <div>xxxxxx</div> <div>xxxxxx</div> <div>xxxx</div> <div>xx</div> <div>xxxxxx</div> <div>xxxxx</div> </div>	<div>Ex. \$5,000</div> <div>Ex. (\$5,000)</div>
FedGrtRev: GCC 2022 VOCA DV	1000-CSS-291-29102-000000-0000000-0000-05-410000-G0053	(81,952.37)
Salaries: GCC 2022 VOCA DV	1000-CSS-291-29102-000000-0000000-0000-05-510001-G0053	81,952.37

JUSTIFICATION FOR REQUEST:

The Cathy Mabry Cloninger Center has been awarded a two year grant through the Governor's Crime Commission for the period of 10/01/2022 through 9/30/2024 for basic services. This project supports positions at the shelter--Case Manager, Bi-lingual Advocate and Crisis Line Advocate--All positions spend 100% of their time providing direct services to clients. Direct services include safety planning, individual/group counseling, court advocacy and bilingual services. Accounts reflect year 1 amounts. There is no match.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.