



Gaston County

Gaston County
Board of Commissioners
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Parks & Recreation

Board Action

File #: 16-243

Commissioner Keigher - To Transfer \$35,000 from the Available County Home Demolition Account to the North Belmont Park Lighting Account

STAFF CONTACT

Cathy Hart - Director - Parks and Recreation - 704-922-2162

BUDGET IMPACT

The North Belmont Park lighting project is projected to provide an additional \$4,500 in revenue each year. Purchasing the requested energy efficient lighting system with the 25-year warranty, as opposed to a traditional lighting system, is projected to save the County \$36,395 over the next twenty-five years.

BUDGET ORDINANCE IMPACT

The lighting project will be covered by funds in the approved FY'16 budget.

BACKGROUND

Gaston County Parks and Recreation received \$30,000 to add lights to a soccer field at North Belmont Park from the Caromont Investment Task Force funding. North Belmont Park's two soccer fields currently have more than 300 reservations each year. By adding lighting to the presently unlighted field, we can expect to accommodate 200 more reservations each year and 300 extra hours of playing time. Gaston County currently has the Musco Control Link remote control lighting system in park athletic fields. The system provides 24/7 access for facility users which permits precise times for turn-offs thus saving energy and light fees for customers. The system also provides the County accurate records of light usage and notifications of maintenance issues which ensure prompt repairs. In order to purchase a new lighting system compatible with the control link lighting system, Parks and Recreation requests transfer of \$35,000 available in the County Home Demolition account to the North Belmont Park Lighting account. The proposed Musco system will provide energy efficient lighting, steel poles with concrete bases for maximum durability, the control link remote lighting system, and a comprehensive warranty which covers all maintenance costs for the next 25 years. The 25-year warranty includes guaranteed constant light levels, group lamp replacements, and routine maintenance. As opposed to a traditional lighting system, the Musco lighting system is projected to save the County \$36,395 over the next twenty-five years.

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I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	Brown	Carpenter	Fraley	Keigher	Philbeck	Price	Williams	Vote
2016-150	05/24/2016	MP	JC	A	A	A	A	AB	A	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

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POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 61320 Parks and Recreation
 Dept. # Department Name

Cathy Hart 5/3/2016
 Department Director's Signature Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☒ Project Transfer Within Department & Fund

☐ Additional Appropriation of Funds *

☐ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

Resolution # Date

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER	PROJECT	AMOUNT
	Fund - Dept - Subdept - Div - Acct - Subacct	SUBPROJECT	Whole Dollars Only
	xx - xxxx - xxxx - xxxx - xxx - xxx	xxxxx - xxxx	(See Note Below)
Demo of County Home	40-6120-590-000	16161-0001	(\$35,000)
North Belmont Park Lighting	40-6120-590-000	16237-0001	35,000

JUSTIFICATION FOR REQUEST:

The purpose of this request is to transfer funds from the County Home Demo account to the North Belmont Park Lighting account for the purpose of purchasing a lighting system that includes steel light poles, control link remote controlled lighting, and a 25-year comprehensive warranty. Gaston County is estimated to save \$36,395 over the 25 year light warranty period.

APPROVAL SIGNATURES:

 County Manager/Interim Assistant County Manager Date

 Financial Operations Manager/Asst. Financial Operations Mgr. Date

 Interim Budget Administrator Date

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.