	GASTON COUNTY	
E	BUDGET CHANGE REQUEST (BCR)	
то:	Matthew Rhoten, County Manager	
FROM:	FIN Finance	1
, nom	Dept. Code Department Name	1
	<u> </u>	
	Kyle Sutherland 6/12/2	5
	Department Director Date	
	Line-Item Transfer Within Department & Fund Project Transfer Within Department & Fund Line-Item Transfer Between Departments Line-Item Transfer Between Funds* Additional Appropriation of Funds* *Requires resolution by the Board of Commissioners	
ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**
As it appears in Munis	Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj	Whole dollars only
Ex. Employee Training	XXXX-XXX-XXXX-XXXXXX-XXXXXXX-XXXXXXXXX	Ex. (\$5,000)
Lx. Employee Training	Ex. 1000-BGT-000-00000-000000-000000-01-520011-	Ex. \$5,000
Fund Balance Appropriated	1000-NDP-000-00000-FBApro-0000000-0000-99-490000-	(3,000,000.00)
Transfer to Self Insurance Fund	1000-NDP-000-00000-TrfxTo-0000000-0000-98-588000-	3,000,000.00
Transfer from General Fund	8000-NDP-000-00000-TrfxFr-0000000-0000-98-481000-	(3,000,000.00)
Admin Fees	8000-000-000-00000-Health-ActEmpl-0000-01-510202-	352,226.00
Claims	8000-000-000-00000-Health-ActEmpl-0000-01-510201-	586,889.00
Claims	8000-000-000-00000-Phmrcy-ActEmpl-0000-01-510201-	1,099,957.00
Claims	8000-000-000-00000-Phmrcy-Retiree-0000-01-510201-	642,949.00
Premiums Premiums	8000-000-000-00000-Lfelns-ActEmpl-0000-01-510203- 8000-000-000-00000-Lfelns-Retiree-0000-01-510203-	49,301.00 268,678.00
** Decreases in expenditures and increases in revenue acc between funds require inter-fund transfer accounts. JUSTIFICATION FOR REQUEST:	SUBOTAL counts require brackets. Increases in expenditures and decreases in revenue do not require brackets.	
To appropriate General Fund fund balance and tra	ansfer to Self Insurance fund to cover expenses. Funds received in Fur nd life insurance for active and retired employees.	d 8000 cover health,