

Gaston County

Gaston County Board of Commissioners www.gastongov.com

Finance

Board Action

File #: 23-516

Commissioner Hovis - Finance - To Correct Budget Change Request for Resolution 2022-353 Adopted at 11/10/2022 BOC Meeting (Administrative Correction)

STAFF CONTACT

Tiffany Murray - Finance - 704-866-3032

BUDGET IMPACT

Reverse the \$10,000,000 transfer from the General Fund to the Community Investment Fund and reverse the amounts applied to the Public Safety Chargeback and Future Capital expenditure accounts.

BUDGET ORDINANCE IMPACT

Minimal impact to the budget ordinance.

BACKGROUND

The attached Budget Change Request corrects the original Budget Change Request by reversing the transfer from the General Fund to the Community Investment Fund by \$10,000,000. It also reverses the amounts applied to the Public Safety Chargeback and Future Capital expenditure accounts. The original Budget Change Request was only intended to appropriate the expense and revenue, to the General Fund, associated with the ARPA Standard Allowance.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

aken by the Board of Commissioners as follows:						Cours Bost				
NO.	DATE	M1	M2	CBrown	CCloninger	AFraley	BHovis	KJohnson	TKeigher RWorley Vote	ì
2023-359	10/24/2023	RW	KJ	Α	Α	Α	Α	Α	AB A U	-
NICTOIDLE	TION.									

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action

DISTRIBUTION:

CACTON COUNTY									
D	GASTON COUNTY								
ים	UDGET CHANGE REQUEST (BCR)	!							
то:	Dr. Kim S. Eagle, County Manager								
FROM:	FIN Finance	ا ا							
	Dept. Code Department Name								
		!							
	Tiffany Murray 6/30/23								
	Department Director Date								
		AT THE STATE OF TH							
REQUEST TYPE:	Line-Item Transfer Within Department & Fund								
	Project Transfer Within Department & Fund Line-Item Transfer Between Departments	!							
	Line-Item Transfer Between Departments Line-Item Transfer Between Funds*	!							
	Additional Appropriation of Funds*	!							
_	*Requires resolution by the Board of Commissioners								
ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**							
As it appears in Munis	Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj	Whole dollars only							
Ex. Employee Training	XXXX-XXX-XXXXXXXXXXXXXXXXXXXXXXXXXXXXX	Ex. (\$5,000)							
	Ex. 1000-BGT-000-00000-000000-000000-01-520011-	Ex. \$5,000							
Transfer to CIF Fund	1000-NDP-000-00000-TrfxTo-0000000-0000-98-584000-	\$ (10,000,000)							
Transfers from General Fund	4000-NDP-000-00000-TrfxFr-0000000-0000-98-481000-	\$ 10,000,000							
Future Capital Expenditures	4000-NDP-000-00000-000000-000000-01-540009-	\$ (10,000,000)							
Department Chargeback	1000-GPD-000-00000-000000-000000-02-530031-	\$ 2,760,955							
Department Chargeback	1000-SHF-000-00000-000000-00000-02-530031-	\$ 3,548,682							
Department Chargeback	1000-EMS-000-00000-000000-000000-02-530031-	\$ 3,690,363							
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44444									
** Decreases in expenditures and increases in revenue accounts between funds require inter-fund transfer accounts.	s require brackets. Increases in expenditures and decreases in revenue do not require bracket	\$ - ts. Please note that transfers							
JUSTIFICATION FOR REQUEST:									
	022-353 Adopted at 11/10/2022 BOC Meeting. Reverse the \$10,000	0.000 transfer from the							
	ral Fund to the Community Investment Fund.	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							