

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM:	5867	DHHS- Social Services
	Dept. #	Department Name

Department Director's Name	Date
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TYPE OF REQUEST:

Line Item Transfer Within Department & Fund

Line Item Transfer Between Funds *

	Project Transfer Within Department & Fund
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X	Additional Appropriation of Funds *
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Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER Fund - Function - Dept - Division - Object xxx - xx - xxxx - xxxx - xxxxx	PROJECT xxxxxx	AMOUNT Whole Dollars Only (See Note Below)
Fund Balance Appropriated	020-99-9900-0000-490000		(127,800)
Special Programs: Special Children Adoption Program	020-05-5471-0000-560000-	00324	127,800

JUSTIFICATION FOR REQUEST:

In June, 2017, DHHS received \$127,800 in additional Adoption Promotion Funds to be used exclusively to enhance the adoption program. These funds were deposited into revenues for FY16-17, therefore, were rolled into the Fund Balance. The Adoption Promotion funds received and deposited require appropriation to the FY2017-2018 Social Services Budget. These funds are carried forward into the new fiscal year until funds are expensed.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.