

# GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

**TO:** Matthew Rhoten, County Manager

**FROM:** HLT Health  
Dept. Code Department Name  
Brittain Kenney 12/09/2025  
Department Director Date

## REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund ☐ Line-Item Transfer Between Funds\*
- ☐ Project Transfer Within Department & Fund ☒ Additional Appropriation of Funds\*
- ☐ Line-Item Transfer Between Departments \* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis	ACCOUNT NUMBER										AMOUNT**
	4	3	3	5	6	7	4	2	6	5	
	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj	
	XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX	
Ex. Employee Training	Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-										Ex. \$5,000.00 Ex. (\$5,000.00)
Fund Balance Appropriated	2055-NDP-000-00000-FBApro-0000000-0000-99-490000-										(91,325.30)
Program Supplies	2055-EMS-000-00000-NalKit-Stratg7-0000-02-520002-										1,360.00
Medication	2055-EMS-000-00000-NalKit-Stratg7-0000-02-520003-										53,725.00
Food and Provisions	2055-EMS-000-00000-NalKit-Stratg7-0000-02-520005-										390.00
Miscellaneous Supplies/Expense	2055-EMS-000-00000-NalKit-Stratg7-0000-02-520007-										225.30
Furn/Equip<5k	2055-EMS-000-00000-NalKit-Stratg7-0000-02-520020-										34,500
Other Medical Supplies	2055-EMS-000-00000-NalKit-Stratg7-0000-02-520004-										1,125.00

## JUSTIFICATION FOR REQUEST:

Gaston County joined the State in the National Opioid Settlement. This BCR appropriates Year 1 \$91,325.30 /Project Total \$140,665.30 of our allotment for Naloxone Distribution. Funds will be used for the flexible deployment of Narcan vending machines allowing rapid response to shifting community needs. This will ensure supplies are readily available and placed where they will have the greatest impact. The program will be managed by the Gaston Emergency Medical Services Department.. Year 1 (January 1, 2026 - June 30, 2026) \$91,325.30 Year 1 Only.

\*\* Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.