

Gaston County

Gaston County Board of Commissioners www.gastongov.com

Financial and Management Services - Budget

Board Action

File #: 24-472

Commissioner Worley - Budget & Strategy - To Accept and Appropriate Family Violence Prevention and Services Act (FVPSA) American Rescue Plan (ARP) Sexual Assault (SA) Supplemental Grant Funds to HUSN to Support Survivors of Sexual Assault (\$51,654.66)

STAFF CONTACT

Ashley Rhom - Budget & Strategy - 704-866-3099

BUDGET IMPACT

General Fund: Increase Federal revenue and expenses by \$51,654.66. No additional County funds.

BACKGROUND

The American Rescue Plan Act of 2021 (ARP) appropriation for the Family Violence Prevention and Services Act will fund a Sexual Assault Advocate, directly improving HUSN's capacity to provide specialized, compassionate, and effective services to survivors of sexual assault. By enhancing direct support, improving access to specialized services, strengthening community collaboration, and ensuring ongoing case management, Hope United will create a safer, more supportive environment for Sexual Assault Survivors. Additionally, essential programmatic supplies will be funded, further aiding these vital services. The grant period is August 1, 2024 - August 31, 2025.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR); Award Letter

DO NOT TYPE BELOW THIS LINE I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows: KJohnson NO. DATE M1 M2 **CBrown** CCloninger AFraley **BHovis** TKeigher 2024-350 10/22/2024 TK KJ AB Α Α

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GASTON COUNTY					
BUDGET CHANGE REQUEST (BCR)					
TO:	Matthew Rhoten, County Manager				
FROM:	BGT	T Financial Management Services - Budget			
	Dept. Code Department Name				
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	Scott Attaway		9/16/2024		
	Department Director		Date		
REQUEST TYPE:	Line-Item Transfer Within Department & Fund				
	Project Transfer Within Department & Fund				
	Line-Item Transfer Between Departments				
	Line-Item Transfer Between Funds*				
		Additional Appropriation of Funds*			
	*Requires resolution by the Boa	rd of Commissioners			
ACCOUNT DESCRIPTION	ACCOUNT NUMBER				AMOUNT**
As it appears in Munis	Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj				F (6F 000 00)
Ex. Employee Training	XXXX-XXX-XXXXXXXXXXXXXXXXXXXXXXXXXXXXX				Ex. (\$5,000.00)
	Ex. 1000-8G1-000-00	J000-000000-0000000-	0000-01-520011-		Ex. \$5,000.00
Fed Grant Rev-24-25 FVPSA SA	1000-CSS-291-29101-0	0000-0000000-0000-0	5-410000-AG027	\$	(51,654.66)
Salaries-24-25 FVPSA SA	1000-CSS-291-29101-0			\$	35,874.65
FICA-24-25 FVPSA SA	1000-CSS-291-29101-000000-0000000-0000-05-510100-AG027			\$	2,737.24
Retirement-24-25 FVPSA SA	1000-CSS-291-29101-000000-0000000-0000-05-510101-AG027			\$	4,889.71
401K Contr-24-25 FVPSA SA	1000-CSS-291-29101-000000-0000000-0000-05-510102-AG027			\$	1,793.73
Health Insur-24-25 FVPSA SA	1000-CSS-291-29101-000000-0000000-0000-05-510103-AG027			\$	5,038.65
Dental Insur-24-25 FVPSA SA	1000-CSS-291-29101-0	00000-0000000-0000-0	5-510104-AG027	\$	132.81
Life Insur-24-25 FVPSA SA	1000-CSS-291-29101-000000-0000000-0000-05-510105-AG027			\$	59.27
Program Suppli-24-25 FVPSA SA	1000-CSS-291-29101-0	0000-0000000-0000-0	5-520002-AG027	\$	1,128.60
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JUSTIFICATION FOR REQUEST:

The purpose of the ARP Grants to Support Survivors of Sexual Assault is to 1) assist with the transition to virtual/remote services for rape crisis centers, sexual assault programs, tribal programs, and culturally specific programs that provide crisis services, support services, and assistance to survivors of sexual assault, and 2) support the increased emergency needs of sexual assault survivors as a result of the COVID-19 public health emergency.

^{**} Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.



Council for Women & Youth Involvement Danielle M. Carman | Executive Director Roy Cooper | Governor Pamela B. Cashwell | Secretary

September 19, 2024

RE: Award Letter - Sexual Assault Dual Agency- Gaston County

Dear Tara Joyner:

The Council for Women and Youth Involvement Office (CFWYI) is pleased to inform you that your agency has been selected to receive a new award from the Family Violence Prevention and Services Act (FVPSA) American Rescue Plan (ARP) Supplemental Funds to Support Survivors of Sexual Assault (SA) Formula Grants to States and Territories.

The amount of the award is \$51,654.65. The grant has a project period of August 1, 2024 – August 31, 2025. The award is a one-time funding. There is no match required. Please refer to the Sexual Assault funding announcement from CFWYI for details regarding funding instructions including allowable use of funds, Sexual Assault Guidelines, and FVPSA Rules and Regulations.

As required by the federal government and the State, program compliance, performance, and risk factors will be assessed during the cycle and may impact present and future funding amounts or eligibility.

Please read carefully the instructions outlining what to expect in the next phase of the application process.

Next Steps:

- 1. If any grantee contact information has changed, update grantee profile in EBS. See the attached instructions for guidance.
- 2. Upload an unexpired Attachment E in EBS. **Note* if the attachment E you submitted to receive FVPSA Core for FY 23-24 is up to date, you do not have to submit a new Attachment E.*
- 3. The contract will be delivered electronically via DocuSign. When you receive the email notification from DocuSign, please complete and submit the grant contract documents. Once all signatures are received, the contract will be fully executed. It is important to sign your contract as soon as possible. Delaying the completion of the contract signatures will impact your ability to submit reimbursements.



4. Once all contracts are signed, CFWYI will send an update regarding when you will be able to submit reimbursement reports.

CFWYI's FVPSA staff are very excited to partner with and support your agency's efforts in serving the people of North Carolina. We sincerely thank you for your service to the citizens of our state. Please contact the FVPSA staff if you have any questions.

Sincerely,

Barbara B. Smith

Barbara B. Smith

CC Attachment