



# Gaston County

Gaston County  
Board of Commissioners  
[www.gastongov.com](http://www.gastongov.com)

## Financial and Management Services - Budget

### Board Action

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File #: 25-577

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Commissioner Shehan - Financial and Management Services - Budget - To Transfer \$64,000 Budgeted Funds from the Capital Fund to the General Fund for Sheriff's Office Idemia Software Update

#### STAFF CONTACT

Taylor Ricci - Budget - 704-866-3122

#### BUDGET IMPACT

Capital Fund: Decrease capital expenditures by \$64,000. Increase transfers out by \$64,000.

CIF: Increase transfers in by \$64,000. Increase transfers out by \$64,000.

General Fund: Increase transfers in by \$64,000. Increase operating expenditures by \$64,000.

No additional County funds.

#### BACKGROUND

This Board Action and Budget Change Request transfers \$64,000 from the Capital Fund to the General Fund for a necessary Idemia software update. The current software is expiring and the vendor will no longer provide support or maintenance. The capital funds were approved and budgeted for radios; the department is transferring the funds and delaying the radio purchase due to this unanticipated IT need. No additional County funds are being appropriated.

#### POLICY IMPACT

N/A

#### ATTACHMENTS

Budget Change Request (BCR)

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DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	JBailey	CBrown	CCloninger	AFraley	BHovis	TKeigher	TShehan	Vote
2025-396	12/09/2025	SS	JB	A	A	A	A	A	AB	A	U

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## **GASTON COUNTY BUDGET CHANGE REQUEST (BCR)**

**TO:** Matthew Rhoten, County Manager

**FROM:** BGT Budget  
Dept. Code Department Name

Taylor Ricci  
Department Director

**REQUEST TYPE:**

- Line-Item Transfer Within Department & Fund
- Project Transfer Within Department & Fund
- Line-Item Transfer Between Departments
- Line-Item Transfer Between Funds\*
- Additional Appropriation of Funds\*

\*Requires resolution by the Board of Commissioners

\*\* Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

**JUSTIFICATION FOR REQUEST:**

This Board Action and BCR transfers \$64,000 from the Capital Fund to the General Fund for a necessary Idemia software update. The current software is expiring and the vendor will no longer provide support or maintenance. The funds were approved and budgeted for radios; the department is transferring the funds and delaying the radio purchase due to this unanticipated IT need. No additional County funds are being appropriated.