



# Gaston County

Gaston County  
Board of Commissioners  
www.gastongov.com

## Financial and Management Services - Budget Board Action

File #: 25-577

Commissioner Shehan - Financial and Management Services - Budget - To Transfer \$64,000 Budgeted Funds from the Capital Fund to the General Fund for Sheriff's Office Idemia Software Update

### STAFF CONTACT

Taylor Ricci - Budget - 704-866-3122

### BUDGET IMPACT

Capital Fund: Decrease capital expenditures by \$64,000. Increase transfers out by \$64,000.

CIF: Increase transfers in by \$64,000. Increase transfers out by \$64,000.

General Fund: Increase transfers in by \$64,000. Increase operating expenditures by \$64,000.

No additional County funds.

### BACKGROUND

This Board Action and Budget Change Request transfers \$64,000 from the Capital Fund to the General Fund for a necessary Idemia software update. The current software is expiring and the vendor will no longer provide support or maintenance. The capital funds were approved and budgeted for radios; the department is transferring the funds and delaying the radio purchase due to this unanticipated IT need. No additional County funds are being appropriated.

### POLICY IMPACT

N/A

### ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	JBailey	CBrown	CCLoninger	AFraley	BHovis	TKeigher	SShehan	Vote
2025-396	12/09/2025	SS	JB	A	A	A	A	A	AB	A	U

### DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

<b>GASTON COUNTY</b> <b>BUDGET CHANGE REQUEST (BCR)</b>									
<b>TO:</b>	Matthew Rhoten, County Manager								
<b>FROM:</b>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%; padding: 5px; text-align: center;">BGT</td> <td style="width: 50%; padding: 5px; text-align: center;">Budget</td> </tr> <tr> <td style="text-align: center;">Dept. Code</td> <td style="text-align: center;">Department Name</td> </tr> <tr> <td style="padding: 5px; text-align: center;">Taylor Ricci</td> <td style="padding: 5px; text-align: center;">11/12/25</td> </tr> <tr> <td style="text-align: center;">Department Director</td> <td style="text-align: center;">Date</td> </tr> </table>	BGT	Budget	Dept. Code	Department Name	Taylor Ricci	11/12/25	Department Director	Date
BGT	Budget								
Dept. Code	Department Name								
Taylor Ricci	11/12/25								
Department Director	Date								

**Matthew Rhoten, County Manager**

BGT	Budget
Dept. Code	Department Name
Taylor Ricci	11/12/25
Department Director	Date

☐ Line-Item Transfer Within Department & Fund  
☐ Project Transfer Within Department & Fund  
☐ Line-Item Transfer Between Departments  
☒ Line-Item Transfer Between Funds\*  
☐ Additional Appropriation of Funds\*

[illegible]

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