



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

County Manager

Board Action

File #: 25-188

Commissioner Hovis - County Manager - To Accept Departmental Budget Change Requests as Information

STAFF CONTACT

Matt Rhoten - County Manager - 704-866-3101

BACKGROUND

The BOC is requested to accept the attached Budget Change Requests as information.

ATTACHMENTS

Departmental Budget Transfers

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	JBailey	CBrown	CCloninger	AFraley	BHovis	TKeigher	SShehan	Vote
2025-111	04/22/2025	BH	SS	A	A	A	AB	A	AB	A	U

DISTRIBUTION:

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A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

**COUNTY MANAGER - LISTING OF DEPARTMENTAL BUDGET CHANGE REQUESTS
TO BE ACCEPTED AS INFORMATION AT THE APRIL 22, 2025 BOARD MEETING**

ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
03/03/2025	Public Works	4005-PWK-192-00000-CourtF-0000000-0000-01-540016-G0054	C	206,294
03/03/2025	Public Works	4005-PWK-192-00000-CourtF-0000000-0000-01-540005-P2406	D	206,294
03/03/2025	Attorney	1000-ATY-000-00000-000000-0000000-0000-01-520015-	D	350
03/03/2025	Attorney	1000-ATY-000-00000-000000-0000000-0000-01-520007-	C	350
03/03/2025	Attorney	1000-ATY-000-00000-000000-0000000-0000-01-520007-	C	2,000
03/03/2025	Attorney	1000-ATY-000-00000-000000-0000000-0000-01-530010-	D	2,000
03/04/2025	Police Dept	1000-GPD-000-00000-000000-0000000-0000-02-530027-G0045	D	17,000
03/04/2025	Police Dept	1000-GPD-000-00000-000000-0000000-0000-02-530053-G0045	C	17,000
03/04/2025	Dept. of Soc. Svces.	1000-DSS-271-00000-FostCr-FCBBHSF-0000-05-560008-	C	124,299
03/04/2025	Dept. of Soc. Svces.	1000-DSS-271-00000-FostCr-Partner-0000-05-560008-L0016	D	124,299
03/05/2025	Information Technology	1000-ITS-000-00000-000000-0000000-0000-01-520007-	C	137
03/05/2025	Information Technology	1000-ITS-000-00000-000000-0000000-0000-01-530020-	D	137
03/05/2025	Non-Departmental	1000-NDP-000-00000-000000-0000000-0000-02-530015-G0089	C	57,528
03/05/2025	Non-Departmental	1000-NDP-000-00000-000000-0000000-0000-02-530010-G0089	D	57,528
03/07/2025	Community Svces.	1000-CSS-000-00000-EmpRec-0000000-0000-05-530017-	C	500
03/07/2025	Grants	1000-GRT-000-00000-EmpRec-0000000-0000-01-530017-	D	500
03/11/2025	Community Svces.	1000-CSS-293-00000-000000-0000000-0000-05-520001-	C	2,000
03/11/2025	Community Svces.	1000-CSS-293-00000-000000-0000000-0000-05-520015-	D	2,000
03/12/2025	Solid Waste	6000-SWS-380-00000-000000-0000000-0000-08-530015-	C	750
03/12/2025	Solid Waste	6000-SWS-380-00000-000000-0000000-0000-08-520015-	D	750
03/13/2025	Non-Departmental	1000-NDP-000-00000-000000-0000000-0000-02-530013-G0089	C	47,428
03/13/2025	Non-Departmental	1000-NDP-000-00000-000000-0000000-0000-02-520002-G0089	C	700
03/13/2025	Non-Departmental	1000-NDP-000-00000-000000-0000000-0000-02-520005-G0089	D	2,000
03/13/2025	Non-Departmental	1000-NDP-000-00000-000000-0000000-0000-02-530015-G0089	D	46,128
03/13/2025	Community Svces.	1000-CSS-291-00000-ThrdHp-0000000-0000-05-520019-	C	45,987
03/13/2025	Community Svces.	1000-CSS-291-00000-Donatn-0000000-0000-05-520019-	D	15,329
03/13/2025	Community Svces.	1000-CSS-291-29102-Donatn-0000000-0000-05-520019-	D	15,329
03/13/2025	Community Svces.	1000-CSS-291-29103-Donatn-0000000-0000-05-520019-	D	15,329
03/13/2025	Community Svces.	1000-CSS-291-29102-000000-0000000-0000-05-530013-	C	16,000
03/13/2025	Community Svces.	1000-CSS-291-29102-000000-0000000-0000-05-520002-	D	4,000
03/13/2025	Community Svces.	1000-CSS-291-29102-000000-0000000-0000-05-520005-	D	5,000
03/13/2025	Community Svces.	1000-CSS-291-29102-000000-0000000-0000-05-520007-	D	4,000
03/13/2025	Community Svces.	1000-CSS-291-29102-000000-0000000-0000-05-530010-	D	2,000
03/13/2025	Community Svces.	1000-CSS-291-29102-000000-0000000-0000-05-530015-	D	1,000
03/14/2025	Public Works	4005-PWK-192-00000-CourtF-0000000-0000-01-540005-P2406	C	38,422
03/14/2025	Public Works	4005-PWK-192-00000-CourtF-0000000-0000-01-540016-P2406	D	38,422
03/17/2025	Community Svces.	1000-CSS-292-00000-SrGame-0000000-0000-04-520002-	C	245
03/17/2025	Community Svces.	1000-CSS-292-00000-SrGame-0000000-0000-04-530028-	D	245
03/17/2025	Solid Waste	6000-SWS-380-00000-000000-0000000-0000-08-530023-	C	25,000
03/17/2025	Solid Waste	6000-SWS-380-00000-000000-0000000-0000-08-530021-	C	25,000
03/17/2025	Solid Waste	6000-SWS-380-00000-000000-0000000-0000-08-530000-	D	50,000
03/18/2025	Public Works	1000-PWK-192-00000-000000-0000000-0000-01-530023-18084	C	650
03/18/2025	Public Works	1000-PWK-192-00000-000000-0000000-0000-01-530030-	D	650
03/19/2025	Emerg Mgt & Fire Services	4005-EMG-000-00000-FireEd-0000000-0000-02-540002-	D	17,141
03/19/2025	Emerg Mgt & Fire Services	4005-EMG-000-00000-Annual-PayAsGo-0000-02-540002-	C	17,141
03/20/2025	Health	1000-HLT-250-00000-SmrtSt-0000000-0000-05-510100-GSMST	D	143
03/20/2025	Health	1000-HLT-250-00000-SmrtSt-0000000-0000-05-510101-GSMST	D	1,070
03/20/2025	Health	1000-HLT-250-00000-SmrtSt-0000000-0000-05-520002-GSMST	D	1,025
03/20/2025	Health	1000-HLT-250-00000-SmrtSt-0000000-0000-05-510103-GSMST	C	78
03/20/2025	Health	1000-HLT-250-00000-SmrtSt-0000000-0000-05-510104-GSMST	C	57
03/20/2025	Health	1000-HLT-250-00000-SmrtSt-0000000-0000-05-510105-GSMST	C	134

County Manager - Listing of Departmental Budget Change Requests to be Accepted as Information

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ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
03/20/2025	Health	1000-HLT-250-00000-SmrtSt-0000000-0000-05-520001-GSMST	C	440
03/20/2025	Health	1000-HLT-250-00000-SmrtSt-0000000-0000-05-520010-GSMST	C	487
03/20/2025	Health	1000-HLT-250-00000-SmrtSt-0000000-0000-05-520011-GSMST	C	2,917
03/20/2025	Health	1000-HLT-250-00000-SmrtSt-0000000-0000-05-520012-GSMST	C	45
03/20/2025	Health	1000-HLT-250-00000-SmrtSt-0000000-0000-05-520013-GSMST	C	287
03/20/2025	Health	1000-HLT-250-00000-SmrtSt-0000000-0000-05-530002-GSMST	C	1,455
03/20/2025	Health	1000-HLT-250-00000-SmrtSt-0000000-0000-05-510001-GSMST	D	3,662
03/20/2025	Parks and Rec	1000-PRK-360-00000-000000-0000000-0000-01-520011-	C	1,000
03/20/2025	Parks and Rec	1000-PRK-360-00000-000000-0000000-0000-01-530010-	D	1,000
03/21/2025	Non-Departmental	1000-NDP-000-00000-000000-0000000-0000-02-530015-G0089	C	2,670
03/21/2025	Non-Departmental	1000-NDP-000-00000-000000-0000000-0000-02-530010-G0089	D	2,670
03/21/2025	Community Svcs.	1000-CSS-291-00000-ThrdHp-0000000-0000-05-520019-	C	13,500
03/21/2025	Community Svcs.	1000-CSS-291-00000-Donatn-0000000-0000-05-520019-	D	13,500
03/21/2025	Community Svcs.	1000-CSS-291-00000-Hope4H-0000000-0000-05-520019-	C	26,000
03/21/2025	Community Svcs.	1000-CSS-291-29103-Donatn-0000000-0000-05-520019-	D	26,000
03/21/2025	Community Svcs.	1000-CSS-291-29103-Donatn-0000000-0000-05-520019-	C	50,000
03/21/2025	Community Svcs.	1000-CSS-291-29102-Donatn-0000000-0000-05-520019-	D	50,000
03/24/2025	Community Svcs.	1000-CSS-270-00000-WIOA00-0000000-0000-05-520011-	C	1,000
03/24/2025	Community Svcs.	1000-CSS-270-00000-WIOA00-WIODWkr-0000-05-520011-	D	1,000
03/25/2025	Sheriff	1000-SHF-000-00000-000000-0000000-0000-02-520020-G0061	C	4,399
03/25/2025	Sheriff	1000-SHF-000-00000-000000-0000000-0000-02-520007-G0061	C	1,338
03/25/2025	Sheriff	1000-SHF-000-00000-000000-0000000-0000-02-510002-G0061	D	5,737
03/25/2025	Health	1000-HLT-254-00000-000000-0000000-0000-05-510101-G0096	D	2,000
03/25/2025	Health	1000-HLT-254-00000-000000-0000000-0000-05-510102-G0096	C	2,000
03/26/2025	Community Svcs.	1000-CSS-272-00000-AdtNut-MealsWh-0000-05-520002-L0002	C	2,000
03/26/2025	Community Svcs.	1000-CSS-272-00000-AdtNut-MealsWh-0000-05-520005-L0002	C	5,000
03/26/2025	Community Svcs.	1000-CSS-272-00000-AdtNut-MealsWh-0000-05-520015-L0002	C	500
03/26/2025	Community Svcs.	1000-CSS-272-00000-AdtNut-MealsWh-0000-05-520020-L0002	D	7,500
03/26/2025	Community Svcs.	1000-CSS-272-00000-AdtNut-MealsWh-0000-05-530002-21602	C	400
03/26/2025	Community Svcs.	1000-CSS-272-00000-AdtNut-MealsWh-0000-05-520020-21602	D	400
03/26/2025	Dept. of Soc. Svcs.	4005-DSS-000-00000-Annual-PayAsGo-0000-05-540005-P2302	C	18,000
03/26/2025	Dept. of Soc. Svcs.	4005-DSS-000-00000-Annual-PayAsGo-0000-05-540002-	D	18,000
03/27/2025	Health	1000-HLT-000-00000-000000-0000000-0000-05-520002-AG025	C	25,000
03/27/2025	Health	1000-HLT-000-00000-000000-0000000-0000-05-530010-AG025	D	25,000
03/27/2025	Unidentified Department	4010-000-000-00000-GOBANs-Sch2023-0000-03-549999-P2409	C	750,800
03/27/2025	Unidentified Department	4010-000-000-00000-GOBANs-Sch2023-0000-03-540100-P2409	D	750,800
03/28/2025	Health	1000-HLT-250-00000-TeenPg-0000000-0000-05-520005-16241	D	1,000
03/28/2025	Health	1000-HLT-250-00000-TeenPg-0000000-0000-05-520002-16241	C	1,000
03/28/2025	Health	1000-HLT-250-00000-000000-0000000-0000-05-410000-G0109	D	25,896
03/28/2025	Health	1000-HLT-250-00000-000000-0000000-0000-05-410000-G0109	C	25,896
03/28/2025	Community Svcs.	1000-CSS-291-00000-Hope4H-0000000-0000-05-520019-	C	24,000
03/28/2025	Community Svcs.	1000-CSS-291-29103-Donatn-0000000-0000-05-520019-	D	24,000
03/31/2025	Health	1000-HLT-253-00000-FamPln-0000000-0000-05-520002-17255	C	40,000
03/31/2025	Health	1000-HLT-253-00000-FamPln-0000000-0000-05-520020-17255	D	40,000
04/01/2025	Community Svcs.	1000-CSS-291-29102-000000-0000000-0000-05-520007-G0122	C	2,000
04/01/2025	Community Svcs.	1000-CSS-291-29102-000000-0000000-0000-05-530010-G0122	C	300
04/01/2025	Community Svcs.	1000-CSS-291-29102-000000-0000000-0000-05-520005-G0122	D	2,300