GASTON COUNTY
BUDGET CHANGE REQUEST (BCR)

TO: Matthew Rhoten, County Manager

FROM: HLT (Dept. Code) — Health (Department Name)

Brittain Kenney (Department Director) — 04/10/2025 (Date)

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund
- ☐ Project Transfer Within Department & Fund
- ☐ Line-Item Transfer Between Departments
- ☐ Line-Item Transfer Between Funds*
- ☑ Additional Appropriation of Funds*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**
As it appears in Munis	4 3 3 5 6 7 4 2 6 5 Fund Dept Div SubDiv Prog SubProg Future Func Obj Proj XXXX XXX XXX XXXXX XXXXXX XXXXXX XXXX XX XXXXXX XXXXX	
Ex. Employee Training	Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-	Ex. $5,000.00 Ex. ($5,000.00)
Fund Balance Appropriated	2055-NDP-000-00000-FBApro-0000000-0000-99-490000-	(151,562.84)
Professional Services	2055-HLT-000-00000-MATSch-Stratg2-0000-05-530010-	151,562.84

JUSTIFICATION FOR REQUEST:

Already approved BCR. This BCR appropriates updates Year 2 funds from $354, 252.00 to $151,562.84. Total Project $668,378.00 stays the same.
Year 1 (July 1, 2025 – June 30, 2026): $516,815.16
Year 2 (July 1, 2026 – June 30, 2027): $151,562.84
Total Budget: $668,378.00

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.