

# GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

**TO:** \_\_\_\_\_ Dr. Kim S. Eagle \_\_\_\_\_ COUNTY MANAGER

**FROM:** \_\_\_\_\_ DSS \_\_\_\_\_ Social Services \_\_\_\_\_  
Dept. Code Department Name

\_\_\_\_\_ Angela Karchmer \_\_\_\_\_ 3/10/23  
Department Director Date

## REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund

☐ Project Transfer Within Department & Fund

☐ Line-Item Transfer Between Departments

☐ Line-Item Transfer Between Funds\*

☒ Additional Appropriation of Funds\*
- \* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION <small>As it appears in Munis</small>	ACCOUNT NUMBER										AMOUNT** <small>Whole dollars only</small>
	4	3	3	5	6	7	4	2	6	5	
	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj	
	XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX	
Ex. Employee Training	Ex. 1000-BGT-000-00000-0000000-0000000-0000-01-520011-										Ex. \$5,000 Ex. (\$5,000)
ARPA: APS Essential Services	1000-DSS-272-00000-AdtSvc-0000000-0000-05-410000-AG005										(\$42,022)
Prog Supplies: ARP APS Essent	1000-DSS-272-00000-AdtSvc-0000000-0000-05-520002-AG005										\$5,000
Utilities: ARPA/APS Essential	1000-DSS-272-00000-AdtSvc-0000000-0000-05-530000-AG005										\$2,000
Other Svcs: ARPA APS Essential	1000-DSS-272-00000-AdtSvc-0000000-0000-05-530015-AG005										\$14,500
Repairs: ARP/APS Essential Svc	1000-DSS-272-00000-AdtSvc-0000000-0000-05-530023-AG005										\$10,000
Transit Hsg: ARP/APS Essential	1000-DSS-272-00000-AdtSvc-0000000-0000-05-530053-AG005										\$10,000
Trsp of Clients:ARP/APS Essent	1000-DSS-272-00000-AdtSvc-0000000-0000-05-560001-AG005										\$522

## JUSTIFICATION FOR REQUEST:

This funding allows county departments of social services to provide essential services for adults for whom the need for protective services has been substantiated. No county match required. This is a second allocation of funds and expire June 30, 2023.

\*\* Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.