



Gaston County

Gaston County
Board of Commissioners
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Police Department

Board Action

File #: 22-225

Commissioner Hovis - Police Department (Communications 911/Animal Care and Enforcement) - To Accept, Appropriate, and Authorize Any Unspent Funds on June 30, 2022 to be Carried Forward to Fiscal Year 2023 for this Fund Transfer Between Gaston County 911 Communications and Gaston County Animal Care and Enforcement (\$60,000)

STAFF CONTACT

J. D. Ramey - Gaston County Police Department - 704-866-3321

BUDGET IMPACT

No additional County funds.

BUDGET ORDINANCE IMPACT

N/A

BACKGROUND

Gaston County Animal Care and Enforcement has been approved for a surgical suite. The approved surgical suite will greatly improve the quality of care for shelter animals while creating a significant cost savings to the citizens of Gaston County. The in-house veterinarian will be much better equipped to conduct minor surgeries, drastically reducing the need for outsourcing, while also making the animals more marketable for adoption and rescue. Gaston County Animal Care and Enforcement ask that the above transfer be accepted and any remaining funds on June 30, 2022 be carried forward to FY2023.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	AFrale	BHovis	KJohnson	TKelgher	TPhillbeck	RWorley	Vote
2022-196	06/28/2022	RW	TP	A	AB	A	A	A	A	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: GPD County Police

Dept. # Department Name

J.D. Ramey 05/24/2022
Department Director's Signature Date

TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds *

☐ Project Transfer Within Department & Fund

☐ Additional Appropriation of Funds *

☒ Line Item Transfer Between Departments*

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER										AMOUNT Whole Dollars Only (See Note Below)
	4	3	3	5	6	7	4	2	6	5	
	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj	
	XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX	
Software Rental	1000-GPD-201-00000-000000-0000000-0000-02-530029										(\$60,000.00)
E<5K: Xray Mach/Surgical Suite	1000-GPD-200-00000-000000-0000000-0000-02-540002-22047										\$60,000.00

JUSTIFICATION FOR REQUEST:

Gaston County Animal Care and Enforcement requests funds be transferred and accepted into the above listed account. This transfer is for the purchasing of department equipment needs for the new surgical suite at the shelter. Budget transfer of funds has been approved by Dr. Eagle and Matt Rhoten. Transfer will cover costs of items needed.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.