

GASTON COUNTY
BUDGET CHANGE REQUEST (BCR)

TO: Dr. Kim S. Eagle COUNTY MANAGER
FROM: EMG Emergency Management Fire Services
Dept. Code Department Name
Scott Hunter 04/16/2024
Department Director Date

REQUEST TYPE:

- Line-Item Transfer Within Department & Fund
Line-Item Transfer Between Funds\*
Project Transfer Within Department & Fund
Line-Item Transfer Between Departments
Additional Appropriation of Funds\*
\* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis  Ex. Employee Training	ACCOUNT NUMBER										AMOUNT**  Ex. \$5,000.00 Ex. (\$5,000.00)
	4	3	3	5	6	7	4	2	6	5	
	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj	
	XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX	
	Ex. 1000-BGT-000-00000-0000000-0000000-0000-01-520011-										
OtherGrantRev: Duke Energy	1000-EMG-000-00000-000000-0000000-0000-02-445006-LDUKE										(48,000)
MiscSuppl-Duke Energy FundsEMG	1000-EMG-000-00000-000000-0000000-0000-02-520007-LDUKE										\$12,000
Furn/Equip<\$5KDuke Energy Fund	1000-EMG-000-00000-000000-0000000-0000-02-520020-LDUKE										\$12,000
Repairs & Maint-Duke Energy Fu	1000-EMG-000-00000-000000-0000000-0000-02-530023-LDUKE										\$12,000
Vehicle Prep-Duke Energy Funds	1000-EMG-000-00000-000000-0000000-0000-02-530052-LDUKE										\$12,000

JUSTIFICATION FOR REQUEST:

These funds are provided by Duke Energy to offset costs associated with maintaining preparedness to respond to incidents at either the Catawba or McGuire Nuclear sites including planning, training and actual responses. While Emergency Management initially budgeted \$72,000.00 for this purpose, we have received supplementary funding this year (\$48,000.00) for a total of \$120,000.00 in FY24 funding from Duke Energy.

\*\* Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.