

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Matthew Rhoten, County Manager

FROM: GPD- 4310 County Police
Dept. Code Department Name

S.M. Zill 6/12/2025
Department Director Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund

☐ Project Transfer Within Department & Fund

☐ Line-Item Transfer Between Departments

☒ Line-Item Transfer Between Funds*

☐ Additional Appropriation of Funds*

* Requires resolution by the Board of Commissioners

| ACCOUNT DESCRIPTION As it appears in Munis | ACCOUNT NUMBER | | | | | | | | | | AMOUNT** |
|---|---|------|-----|--------|--------|---------|--------|------|--------|-------|------------------------------------|
| | 4 | 3 | 3 | 5 | 6 | 7 | 4 | 2 | 6 | 5 | |
| | Fund | Dept | Div | SubDiv | Prog | SubProg | Future | Func | Obj | Proj | |
| | XXXX | XXX | XXX | XXXXX | XXXXXX | XXXXXX | XXXX | XX | XXXXXX | XXXXX | |
| Ex. Employee Training | Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011- | | | | | | | | | | Ex. \$5,000.00 Ex. (\$5,000.00) |
| Misc. Supplies/Expense | 1000-GPD-000-00000-000000-0000000-0000-02-520007 | | | | | | | | | | (\$49,520) |
| Repairs and Maint. | 1000-GPD-201-00000-000000-0000000-0000-02-530023 | | | | | | | | | | (\$50,000) |
| Transfer to CIF Fund | 1000-NDP-000-00000-TrfxTo-0000000-0000-98-584000- | | | | | | | | | | \$99,520 |
| Transfer from General Fund | 4000-NDP-000-00000-TrfxFr-0000000-0000-98-481000- | | | | | | | | | | (\$99,520) |
| Transfer to Gen Govt Capital | 4000-NDP-000-00000-TrfxTo-0000000-0000-98-584005- | | | | | | | | | | \$99,520 |
| Transfer from CIF | 4005-NDP-000-00000-TrfxFr-0000000-0000-98-484000- | | | | | | | | | | (99,520) |
| Furn/Equip>\$5,000 | 4005-GPD-000-00000-Annual-PayAsGo-0000-02-540002- | | | | | | | | | | 99,520 |

JUSTIFICATION FOR REQUEST:

Transfer \$99,520 from General Fund to Capital Fund, via the CIF to fund the purchase of equipment for the forensic lab, specifically forensic download towers to extract and preserve data from electronic devices.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.