



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

DHHS - Social Services Division Board Action

File #: 25-193

Commissioner Keigher - DHHS - Social Services Division - To Accept and Appropriate Donations Received in Third Quarter of FY25 Totaling **\$17,977.40**

STAFF CONTACT

Shannon Myers - Director - 704-862-7930

BUDGET IMPACT

General Fund: Increase donations revenue by \$17,977.40 and increase operating donations expenditure accounts by \$17,977.40. No County Funds Required.

BACKGROUND

The Gaston Department of Social Services received donations during the period of January 1, 2025 to March 31, 2025 totaling \$17,977.40. This Board Action and Budget Change Request will appropriate unrestricted funds to be used as intended by the donors into respective expense accounts: \$666.64 for Adult Nutrition Program, \$250.00 for Adult Day Care, \$5,740.76 for The Cathy Mabry Cloninger Center, \$1,120 for The Lighthouse, \$10,200 for the Hope for the Holiday initiative.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

| NO. | DATE | M1 | M2 | JBailey | CBrown | CCloninger | AFraley | BHovis | TKeigher | SShehan | Vote |
|----------|------------|----|----|---------|--------|------------|---------|--------|----------|---------|------|
| 2025-115 | 04/22/2025 | BH | SS | A | A | A | AB | A | AB | A | U |

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY
BUDGET CHANGE REQUEST (BCR)

TO: Matthew Rhoten, County Manager

FROM:

DSS

Dept. Code

Social Services

Department Name

Shannon Myers

Department Director

4/2/25

Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund
☐ Project Transfer Within Department & Fund
☐ Line-Item Transfer Between Departments
☐ Line-Item Transfer Between Funds*
☒ Additional Appropriation of Funds*

*Requires resolution by the Board of Commissioners

| ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training | ACCOUNT NUMBER Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj XXXX-XXX-XXX-XXXX-XXXXXX-XXXXXX-XXXX-XX-XXXXXX-XXXX Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011- | AMOUNT** Ex. (\$5,000.00) Ex. \$5,000.00 |
|------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|
| Donations: Adult Nutrition Program | 1000-CSS-272-00000-AdtNut-HmDeIMl-0000-05-445004- | \$ (666.64) |
| Donations: Adult Nutrition | 1000-CSS-272-00000-AdtNut-0000000-0000-05-520019-15259 | \$ 666.64 |
| | | |
| Donations: Adult DayCare | 1000-CSS-272-00000-AdltDC-0000000-0000-05-445004- | \$ (250.00) |
| Donations: Adult DayCare | 1000-CSS-272-00000-AdltDC-0000000-0000-05-520019- | \$ 250.00 |
| | | |
| Donations & Gifts - CAC | 1000-CSS-291-29103-000000-0000000-0000-05-445004- | \$ (1,120.00) |
| Donations: CAC | 1000-CSS-291-29103-Donatn-0000000-0000-05-520019- | \$ 1,120.00 |
| | | |
| Donations & Gifts-Hope 4 Holidays | 1000-CSS-291-00000-Hope4H-0000000-0000-05-445004- | \$ (10,200.00) |
| Donations: Hope for Holidays | 1000-CSS-291-00000-Hope4H-0000000-0000-05-520019- | \$ 10,200.00 |
| | | |
| Donations & Gifts - Shelter | 1000-CSS-291-29102-000000-0000000-0000-05-445004- | \$ (5,740.76) |
| Donations: Shelter | 1000-CSS-291-29102-Donatn-0000000-0000-05-520019- | \$ 5,740.76 |
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** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

JUSTIFICATION FOR REQUEST:

Appropriate donations & sponsorships received from January 1, 2025 to March 31, 2025 into the FY25 budget for The Cathy Mabry Cloninger Center, The Lighthouse, the Adult Nutrition Program and the Adult DayCare in order for funds to be used to support these programs. All funds are unrestricted.