

Gaston County

Gaston County Board of Commissioners www.gastongov.com

Public Works Board Action

File #: 22-468

Commissioner Johnson - Public Works - To Accept and Appropriate Additional NC Office of State Budget and Management (OSBM) Grant Funds for Renovation of the 5th Floor of the Gaston County Courthouse (\$5,000,000)

STAFF CONTACT

Dan Ziehm, P.E. - Public Works Director - 704-862-6795

BUDGET IMPACT

Appropriate OSBM grant funds.

BUDGET ORDINANCE IMPACT

Increase State revenues by \$5,000,000 and appropriate \$5,000,000 into the Capital Improvement account.

BACKGROUND

In June 1998, Gaston County opened the newly constructed Gaston County Courthouse located at 325 Dr. Martin Luther King, Jr. Way, Gastonia, North Carolina. The facility comprises five above-grade floors and a basement, which total approximately 238,000 square feet. The 5th floor of the facility was left as open, undeveloped shell space, for future upfit. The 5th floor is approximately 46,000 square feet.

This Board Action accepts the OSBM Grant totaling \$5,000,000 for the design and up-fit construction of the Courthouse's 5th floor with courtrooms, judicial offices, judicial support space, and County support offices.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of actio taken by the Board of Commissioners as follows:										
NO.	DATE	M1	M2	CBrown	CCloninger	AFraley	BHovis	KJohnson TKeigher RWorley Vote		
2022-396	12/13/2022	вн	KJ	A	Α	Α	Α	A A A U		
DISTRIBU Laserfiche										

GASTON COUNTY										
	BUDGET CHANGE REQUEST (BCR)									
то:	Dr. Kim S. Eagle, County Manager									
FROM:	DAME.	ı								
FROM:	PWK Public Works Dept. Code Department Name									
	Dan Ziehm, PE 11/7/2022	1								
	Department Director Date									
REQUEST TYPE:	Line-Item Transfer Within Department & Fund Project Transfer Within Department & Fund Line-Item Transfer Within Department & Fund Vadditional Appropriments *Requires resolution by the Both	riation of Funds*								
ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**								
As it appears in Munis	Fund-Dept-Div-SubDiv-Prog-SubProg-Future-Obj-Proj	Whole dollars only								
Ex. Employee Training	XXXX-XXX-XXXX-XXXXXX-XXXXXXX-XXXXXX-XXXX	Ex. (\$5,000)								
	Ex. 1000-BGT-000-00000-000000-000000-01-520011-	Ex. \$5,000								
StGrtRev: NC OSBM County Crths	4000-PWK-192-00000-CourtF-0000000-0000-01-410001-G0054	\$ (5,000,000.00)								
ProfSvcsCapProj: NCOSBM CntyCH	4005-PWK-192-00000-CourtF-0000000-0000-01-540016-G0054	\$ 750,000.00								
Bldg&Imp: NC OSBM County Crths	4005-PWK-192-00000-CourtF-0000000-0000-01-540005-G0054	\$ 4,250,000.00								
Transfer to Gen Govt Capital	4000-NDP-000-00000-TrfxFr-0000000-0000-98-5840005-	\$ 5,000,000.00								
Transfer from CIF	4005-NDP-000-00000-TrfxFr-0000000-0000-98-4840000-	\$ (5,000,000.00)								
	Check cell- Amounts must sum to \$0	La company of the second of th								
** Decreases in expenditures and increases in rever between funds require inter-fund transfer accounts	nue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets									
JUSTIFICATION FOR REQUEST:										
	n awarded a \$5,000,000.00 grant from the NC Office of State Budget and Mana	gement (OSBM). The								
grant is to cover renovations to the 5th floor of the Gaston County Courthouse for the construction of much-needed additional space. The										
grant has no deadline and no match.										