GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO:	Mr.	Mr. Matthew Rotten			
FROM:	DSS	Social Services			
	ept. Code	pt. Code Department Name		_	
	Shan	non Myers			
	Departm	ent Director			
REQUEST TYPE:					
Line-Item Transfer	Within Departme	ent & Fund	Line	-Item Transfer Betwee	n Funds*
Project Transfer Within Department & Fund Additional Appropria					Funds*
Line-Item Transfer Between Departments * Requires resolution by the Board of Commissione					rd of Commissioners
ACCOUNT DESCRIPTION		ACCOUNT NUMBER			AMOUNT**
As it appears in Munis	4 3	3 5 6 7		2 6 5 Func Obj Proj	Whole dollars only
Ex. Employee Training	Ex. 1000	-BGT-000-00000-000000		xx xxxxxx xxxxx 000-01-520011-	Ex. \$5,000 Ex. (\$5,000)
Fund Balance Appropriated	1000-NDP-000-	1000-NDP-000-00000-FBApro-0000000-0000-99-490000-			
Special Adoption Prog: Food & Prov	1000-DSS-271-	1000-DSS-271-00000-Adoptn-0000000-0000-05-520005-00324			
Special Adoption Prog: Travel/Train	1000-DSS-271-00000-Adoptn-0000000-0000-05-520011-00324				\$10,000
Special Adoption Prog: Printing	1000-DSS-271-	1000-DSS-271-00000-Adoptn-0000000-0000-05-520013-00324			
Special Adoption Prog: Postage	1000-DSS-271-	1000-DSS-271-00000-Adoptn-0000000-0000-05-520014-00324			
Special Adoption Prog: Advertising	1000-DSS-271-00000-Adoptn-0000000-0000-05-520015-00324				\$40,000
Special Adoption Prog: Misc Exp	1000-DSS-271-00000-Adoptn-0000000-0000-05-520017-00324				\$10,000
Special Adoption Prog:Furniture/Equi	1000-DSS-271-00000-Adoptn-0000000-0000-05-520020-00324				\$20,000
Special Adoption Prog:Profess Svc	1000-DSS-271-00000-Adoptn-0000000-0000-05-530010-00324				
Special Adoption Prog: Temp Svc	1000-DSS-271-00000-Adoptn-0000000-0000-05-530013-00324				\$75,000
Special Adoption Prog: Other Svc	1000-DSS-271-00000-Adoptn-0000000-0000-05-530015-00324				\$15,000

JUSTIFICATION FOR REQUEST:

In June 2025, DHHS Adoption Promotion Program received \$211,144 in additional Adoption Promotion Funds to be used exclusively to enhance the adoption program. The funds rolled into the County fund balance and needs to be appropriated into the FY26 Social Services Budget in order to be expensed for the appropriate use. No County Funds Required.

^{**} Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.