

## GASTON COUNTY BUDGET CHANGE REQUEST

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: 5116 DHHS - Public Health  
Dept. # Department Name

Steve Eaton 2/23/21  
Department Director's Name Date

### TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds \*

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds \*

☐ Line Item Transfer Between Departments\*

\* Requires resolution by the Board of Commissioners

| ACCOUNT DESCRIPTION<br>(As it appears in the budget) | ACCOUNT NUMBER                                       | AMOUNT             |
|--|--|--------------------|
|  | Fund - Function - Dept - Division - Object - Project | Whole Dollars Only |
|  | xxx - xx - xxxx - xxxx - xxxxx - xxxxxx              | (See Note Below)   |
| Hlth Grt: COVID 19 Vaccination                       | 011-05-5116-5132-425059-21592                        | (\$76,784)         |
| Hlth Grt: COVID 19 Vaccination                       | 011-05-5116-5132-560000-21592                        | \$76,784           |

### JUSTIFICATION FOR REQUEST:

The Gaston County Department of Health and Human Services – Public Health Division received State Grant funds from the NC Division of Public Health for the COVID-19 Vaccination Program. The program will help support activities associated with COVID-19 mass vaccination planning and implementation. The funds will be used for associated costs for COVID-19 vaccine storage, planning, staffing, and vaccine point of dispensing. These are Non-County funds.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.