

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Matthew Rhoten County Manager

FROM: HLT DHHS - Public Health
Dept. Code Department Name

Brittain Kenney 8.27.24
Department Director Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund

☐ Line-Item Transfer Between Funds*

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds*

☐ Line-Item Transfer Between Departments
- * Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis	ACCOUNT NUMBER										AMOUNT**
	4	3	3	5	6	7	4	2	6	5	
	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj	
	XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX	
Ex. Employee Training	Ex. 1000-BGT-000-00000-0000000-0000000-0000-01-520011-										Ex. \$5,000.00 Ex. (\$5,000.00)
Salaries: Healthy Wells 2	1000-HLT-252-00000-000000-0000000-0000-05-510001-22549										\$79,954
FICA: Healthy Wells 2	1000-HLT-252-00000-000000-0000000-0000-05-510100-22549										\$6,116
Retirement: Healthy Wells 2	1000-HLT-252-00000-000000-0000000-0000-05-510101-22549										\$10,874
401K Cont: Healthy Wells 2	1000-HLT-252-00000-000000-0000000-0000-05-510102-22549										\$3,998
Health Ins: Healthy Wells 2	1000-HLT-252-00000-000000-0000000-0000-05-510103-22549										\$11,500
Dental Ins: Healthy Wells 2	1000-HLT-252-00000-000000-0000000-0000-05-510104-22549										\$300
Life Ins: Healthy Wells 2	1000-HLT-252-00000-000000-0000000-0000-05-510105-22549										\$200
Unemploy Ins: Healthy Wells 2	1000-HLT-252-00000-000000-0000000-0000-05-510106-22549										\$200
MiscSupp/Exp-HealthyWells2	1000-HLT-252-00000-000000-0000000-0000-05-520007-22549										\$10,858
Mileage Reimb-Healthy Wells 2	1000-HLT-252-00000-000000-0000000-0000-05-520010-22549										\$1,500
Employee Train: Healthy Wells	1000-HLT-252-00000-000000-0000000-0000-05-520011-22549										\$8,500

JUSTIFICATION FOR REQUEST:

The Gaston County Department of Health and Human Services – Public Health Division received Federal Grant funds from the Centers for Disease Control and Prevention for the Environmental Health Healthy Wells Project (Year 5). This Healthy Wells grant will strengthen Environmental Health's capacity for detecting, preventing, and controlling environmental health hazards through data-driven and evidence-based approaches. The funds will be used for the salaries, fringes, and operating expenses of the Environmental Health Data Analyst. These are Non-County funds.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

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	4	3	3	5	6	7	4	2	6	5	
	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj	
	XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX	
	Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-										
Software Rental: Hlthy Wells 2	1000-HLT-252-00000-000000-0000000-0000-05-530029-22549										\$6,000
CDC Healthy Wells Grant 2	1000-HLT-252-00000-000000-0000000-0000-05-410000-22549										(\$140,000)