

# GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

**TO:** \_\_\_\_\_ Dr. Kim S. Eagle \_\_\_\_\_ COUNTY MANAGER

**FROM:** \_\_\_\_\_ PWK \_\_\_\_\_ Public Works  
                     Dept. Code                      Department Name

\_\_\_\_\_ Dan Ziehm \_\_\_\_\_ 6/28/22  
                     Department Director                      Date

**REQUEST TYPE:**

- |   |   |
|---|---|
| <input type="checkbox"/> Line-Item Transfer Within Department & Fund<br><input type="checkbox"/> Project Transfer Within Department & Fund<br><input type="checkbox"/> Line-Item Transfer Between Departments | <input type="checkbox"/> Line-Item Transfer Between Funds*<br><input checked="" type="checkbox"/> Additional Appropriation of Funds*<br><p style="text-align: right; font-size: small;">* Requires resolution by the Board of Commissioners</p> |
|---|---|

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**																														
As it appears in Munis	<table><tr><td>4</td><td>3</td><td>3</td><td>5</td><td>6</td><td>7</td><td>4</td><td>2</td><td>6</td><td>5</td></tr><tr><td>Fund</td><td>Dept</td><td>Div</td><td>SubDiv</td><td>Prog</td><td>SubProg</td><td>Future</td><td>Func</td><td>Obj</td><td>Proj</td></tr><tr><td>XXXX</td><td>XXX</td><td>XXX</td><td>XXXXX</td><td>XXXXXX</td><td>XXXXXX</td><td>XXXX</td><td>XX</td><td>XXXXXX</td><td>XXXXX</td></tr></table>	4	3	3	5	6	7	4	2	6	5	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj	XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX	Whole dollars only
4	3	3	5	6	7	4	2	6	5																							
Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj																							
XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX																							
Ex. Employee Training	Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-	Ex. \$5,000 Ex. (\$5,000)																														
Fund Balance Appropriated	4000-NDP-000-00000-FBApro-0000000-0000-99-490000-	(894,000.00)																														
Transfer to General Gov Cap Fund	4000-NDP-000-00000-TrfxTo-0000000-0000-98-584005-	894,000.00																														
Transfers from CIF	4005-NDP-000-00000-TrfxFr-0000000-0000-98-484000-	(894,000.00)																														
HShoals/Dallas Water Sewer	4005-PWK-000-0000-WSLine-HShIDal-0000-01-540007-P2213	894,000.00																														

**JUSTIFICATION FOR REQUEST:**

Appropriate fund balance for design fees associated with development of water line between High Shoals and Dallas.

\*\* Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.