



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

DHHS - Social Services Division

Board Action

File #: 17-314

Commissioner Brown - DHHS (Social Services Division) - To Accept and Appropriate Child Support Incentive Funds (\$47,500)

STAFF CONTACT

Angela Karchmer - DHHS Social Services Division - 704-862-7930

BUDGET IMPACT

Appropriate Federal revenues. No additional County funds.

BUDGET ORDINANCE IMPACT

Appropriate \$47,500 of Federal funds from the Fund Balance into Equipment and Furniture account.

BACKGROUND

The Child Support Program earns Federal incentives for establishing cases and collecting child support payments timely. The remaining settlement payment was received by the county in June 2017, therefore, the funds were rolled into the County Fund Balance. The amount of this payment was \$118,237. These funds are to be used to enhance the Child Support Program. We are requesting to appropriate \$47,500 of these incentive funds into the Equipment/Furniture account to purchase laptops for the agents, supervisors, and attorney. They will be able to use these laptops in the office and in court.

POLICY IMPACT

N/A

ATTACHMENTS

Quote for laptops and Budget Change Request

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	Brown	Fraley	Grant	Hovis	Keigher	Phillbeck	Worley	Vote
2017-218	09/26/2017	TP	AF	A	A	A	A	AB	A	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS



New Century Systems, Inc.
 10315 Winslet Drive
 Charlotte, NC 28277-2955
 704-523-2515



CUSTOMER

Gaston County Information Technology

SR 17867

Kevin Gary
 Regional Account Manager
kevin.gary@ncsinc.net

DATE 7/19/2017

TERMS NET 30

FOB DESTINATION

SHIP DATE 10 DAYS ARO

QUOTE # 17-0719-271

Phone 843-737-6064

Fax 704-248-0454

QTY	PART#	DESCRIPTION	Unit Price	Ext. Price
30	L3D26AV	HP EliteBook 850 G3 Notebook PC	\$1,174.21	\$35,226.30
		Windows 10 Pro 64		
		Intel i7-6600U (2.6GHz w/Turbo, 4MB L3 Cache) Processor		
		Intel Core i7 vPro Label		
		Intel® vPro Technology Enabled		
		15.6" LED HD SVA Anti-Glare enabled for Webcam (1366x768)		
		Integrated HD Webcam		
		8 GB 2133MHz DDR4 (1D)		
		128 GB M2 SATA-3 TLC SSD		
		Back-lit DualPoint Keyboard		
		Intel 8260 802.11 a/b/g/n/ac (2x2) +Bluetooth 4.0		
		HP It4120 LTE HSPA+ EVDO Gobi 4G		
		Service Provider information for Verizon		
		65 Watt Smart nPFC AC Adapter		
		Power Cord - 1.8 Meters		
		3-Cell (46 WHr) Long Life Battery		
		3 year Battery Warrant Card		
		Drivers for Windows 10 (Recovery Media)		
		3/3/0 Warranty		
30	UC284E	9x5 Next Business Day On-Site Coverage with ADP, 4 years	\$231.57	\$6,947.10
30	D9Y32AA#ABA	HP UltraSlim Docking Station	\$105.00	\$3,150.00
30	H5M92UT	HP Business Top Load Case	\$29.70	\$891.00
30	G1K28AA#ABA	HP USB Travel Mouse US	\$15.96	\$478.80
30	T6T83UT#ABA	HP Slim USB Keyboard and Mouse	\$26.73	\$801.90

Sub Total \$47,495.10

TOTAL \$47,495.10

PURCHASING NOTE - MAKE PO TO:

HP Inc.

P.O. Box 101149

Atlanta, GA 30392-1149

Send To: kevin.gary@ncsinc.net or **FAX to 704-248-0454**

Contract #: NC - 204A-ITS-007825

Location ID #: 10277187

HP Big Deal #: 40106761

HP Quote #: 11768197

This quote expires in (30) business days. Unless indicated, sale price does not include applicable sales tax. Unless indicated, shipping and handling is included. Equipment is subject to a 30 day repair/replace/refund warranty at NCS discretion. Any product defect must be reported within 30 days of delivery. All systems and options are eligible for manufacturer's maintenance upon delivery. Delivery of equipment is subject to product availability.

GASTON COUNTY BUDGET CHANGE REQUEST	
TO:	Earl Mathers
	COUNTY MANAGER
FROM:	4790 DHHS- Social Services
	Dept. # Department Name
	Department Director's Name Date

TYPE OF REQUEST:	
<input type="checkbox"/>	Line Item Transfer Within Department & Fund
<input type="checkbox"/>	Line Item Transfer Between Funds *
<input type="checkbox"/>	Project Transfer Within Department & Fund
<input checked="" type="checkbox"/>	Additional Appropriation of Funds *
<input type="checkbox"/>	Line Item Transfer Between Departments*
<u>* Requires resolution by the Board of Commissioners</u>	

JUSTIFICATION FOR REQUEST:

In June, 2017, DHHS received \$118,237 in additional Child Support Incentive Funds. These funds can only be used to enhance the Child Support Program. The funds were deposited into revenues for FY16-17, therefore, were rolled into the Fund Balance. In FY17-18, we are requesting to replace the computers for all Child Support staff with laptops so they can refer to files while attending court. Therefore, we are requesting to appropriate a portion of these funds into the equipment expense account for this purchase.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.