

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: _____ Dr. Kim S. Eagle _____ COUNTY MANAGER

FROM: _____ GPD _____ Gaston County Police
 Dept. Code Department Name

 Chief Joseph Ramey 5/31/2022
 Department Director Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund

☐ Project Transfer Within Department & Fund

☐ Line-Item Transfer Between Departments

☐ Line-Item Transfer Between Funds*

☒ Additional Appropriation of Funds*
- * Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training	ACCOUNT NUMBER										AMOUNT** Whole dollars only Ex. \$5,000 Ex. (\$5,000)
	4	3	3	5	6	7	4	2	6	5	
	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj	
	XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX	
	Ex. 1000-BGT-000-00000-0000000-0000000-0000-01-520011-										
NC Sheriff Assoc: ICAC Grant	1000-GPD-000-00000-000000-0000000-0000-02-445006-G0032										(74,929)
F/E<\$5K: ICAC Grant	1000-GPD-000-00000-000000-0000000-0000-02-520020-G0032										15,776
F/E>\$5K: ICAC Grant	1000-GPD-000-00000-000000-0000000-0000-02-540002-G0032										40,868
Training: ICAC Grant	1000-GPD-000-00000-000000-0000000-0000-02-520011-G0032										10,294
Misc Expense: ICAC Grant	1000-GPD-000-00000-000000-0000000-0000-02-520017-G0032										7,991

JUSTIFICATION FOR REQUEST:

In November 2021, the North Carolina General Assembly passed the 2021 Appropriations Act (S.L. 2021-180) and it was signed by the Governor. The Act appropriated \$3 million to the North Carolina Sheriffs' Association to be used for grants to sheriffs' offices and other local law enforcement agencies to investigate reports of internet crimes against children (ICAC).

These funds will be used for two objectives: 1) equipment and data access: develop an up-to-date Internet Crimes Against Children lab that will be used to collect evidence to prosecute ICAC cases and 2) specialized training to provide a training annual pass (TAP-\$5,999) that will allow multiple users (e.g., the ICAC investigator and crime scene investigators) to participate in all trainings offered through the Magnet Forensics Training Portal and 1 Cellebrite pass for 1 participant to complete a two-day intermediate level certification course.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.