

**COUNTY MANAGER - LISTING OF DEPARTMENTAL BUDGET CHANGE REQUESTS
TO BE ACCEPTED AS INFORMATION AT THE JULY 22, 2025 BOARD MEETING**

ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
06/02/2025	Public Works	4005-PWK-000-00000-000000-0000000-0000-01-540019-AR005	C	5,094
06/02/2025	Public Works	4005-PWK-000-00000-000000-0000000-0000-01-540016-AR005	D	5,094
06/03/2025	Public Works	1000-PWK-190-00000-000000-0000000-0000-01-530034-	C	24,000
06/03/2025	Public Works	1000-PWK-190-00000-000000-0000000-0000-01-530032-	D	24,000
06/03/2025	Public Works	1000-PWK-000-00000-000000-0000000-0000-01-520012-	C	20
06/03/2025	Public Works	1000-PWK-000-00000-000000-0000000-0000-01-520014-	D	20
06/03/2025	Health	1000-HLT-250-00000-JCPCSF-0000000-0000-05-560001-	C	530
06/03/2025	Health	1000-HLT-250-00000-JCPCSF-0000000-0000-05-520005-	D	380
06/03/2025	Health	1000-HLT-250-00000-JCPCSF-0000000-0000-05-520002-	D	150
06/04/2025	Community Support Services	1000-CSS-272-00000-AdItDC-0000000-0000-05-530013-	C	5,000
06/04/2025	Community Support Services	1000-CSS-272-00000-AdItDC-0000000-0000-05-520020-	C	9,000
06/04/2025	Community Support Services	1000-CSS-272-00000-AdItDC-0000000-0000-05-560001-	D	14,000
06/04/2025	Public Works	4005-PWK-000-00000-000000-0000000-0000-01-540019-AR005	C	500
06/04/2025	Public Works	4005-PWK-000-00000-000000-0000000-0000-01-540016-AR005	D	500
06/04/2025	Undefined Department	8000-000-000-00000-Health-ActEmpl-0000-01-510201-	C	115,000
06/04/2025	Elections	1000-BOE-000-00000-SBALnP-0000000-0000-01-530010-	C	17,000
06/04/2025	Undefined Department	8000-000-000-00000-Health-ActEmpl-0000-01-530010-	D	115,000
06/04/2025	Non-Departmental	1000-NDP-000-00000-SpcPrg-0000000-0000-01-530010-	D	17,000
06/04/2025	Community Support Services	4005-CSS-291-29101-000000-0000000-0000-05-540002-G0145	C	11,485
06/04/2025	Community Support Services	4005-CSS-291-29101-000000-0000000-0000-05-540016-G0145	D	895
06/04/2025	Community Support Services	4005-CSS-291-29101-000000-0000000-0000-05-540016-G0124	D	1,100
06/04/2025	Community Support Services	4005-CSS-291-29101-000000-0000000-0000-05-540002-G0124	D	9,490
06/05/2025	Health	1000-HLT-000-00000-000000-0000000-0000-05-530015-	C	12,000
06/05/2025	Health	1000-HLT-000-00000-000000-0000000-0000-05-530000-	D	12,000
06/05/2025	County Police	1000-GPD-000-00000-000000-0000000-0000-02-530053-G0045	C	16,480
06/05/2025	County Police	1000-GPD-000-00000-000000-0000000-0000-02-530030-G0045	D	4,200
06/05/2025	County Police	1000-GPD-000-00000-000000-0000000-0000-02-520020-G0045	D	1,200
06/05/2025	County Police	1000-GPD-000-00000-000000-0000000-0000-02-520015-G0045	D	1,500
06/05/2025	County Police	1000-GPD-000-00000-000000-0000000-0000-02-520002-G0045	D	4,800
06/05/2025	County Police	1000-GPD-000-00000-000000-0000000-0000-02-520001-G0045	D	4,300
06/05/2025	County Police	1000-GPD-000-00000-000000-0000000-0000-02-520014-G0045	D	480
06/05/2025	Human Resources	1000-HRM-000-00000-EmpRec-0000000-0000-01-560000-	C	14,800
06/05/2025	Human Resources	1000-HRM-000-00000-000000-0000000-0000-01-520015-	D	14,800
06/09/2025	Solid Waste Services	6000-SWS-380-00000-000000-0000000-0000-08-540006-20019	C	25,000
06/09/2025	Solid Waste Services	6000-SWS-380-00000-000000-0000000-0000-08-540016-20019	D	25,000
06/09/2025	Elections	1000-BOE-000-00000-000000-0000000-0000-01-520007-	C	10,000
06/09/2025	Elections	1000-BOE-000-00000-000000-0000000-0000-01-530002-	C	8,000
06/09/2025	Elections	1000-BOE-000-00000-000000-0000000-0000-01-530010-	C	4,000
06/09/2025	Elections	1000-BOE-000-00000-000000-0000000-0000-01-520001-	D	12,000
06/09/2025	Elections	1000-BOE-000-00000-000000-0000000-0000-01-520014-	D	10,000
06/11/2025	Community Support Services	1000-CSS-272-00000-AdtNut-0000000-0000-05-530029-	C	15
06/11/2025	Community Support Services	1000-CSS-272-00000-AdtNut-0000000-0000-05-520012-	D	15

County Manager - Listing of Departmental Budget Change Requests to be Accepted as Information
Page 2

ENTRY DATE	DEPT NAME	ACCOUNT	DR/CR	AMOUNT
06/12/2025	Social Services	1000-DSS-271-00000-000000-DNATest-0000-05-530010-	C	3,000
06/12/2025	Social Services	1000-DSS-271-00000-000000-Witness-0000-05-530011-	D	3,000
06/12/2025	Solid Waste Services	6000-SWS-380-00000-000000-00000000-0000-08-540006-BfPrp	C	355,000
06/12/2025	Solid Waste Services	6000-SWS-380-00000-000000-00000000-0000-08-540004-BfPrp	D	25,525
06/12/2025	Solid Waste Services	6000-SWS-380-00000-000000-00000000-0000-08-540005-BfPrp	D	329,476
06/12/2025	Health	1000-HLT-250-00000-000000-00000000-0000-05-520002-GHCOM	C	7,632
06/12/2025	Health	1000-HLT-250-00000-000000-00000000-0000-05-510001-GHCOM	D	7,101
06/12/2025	Health	1000-HLT-250-00000-000000-00000000-0000-05-510100-GHCOM	D	531
06/13/2025	Public Works	4005-PWK-192-00000-000000-00000000-0000-02-540006-P2309	C	10,000
06/13/2025	Public Works	4005-PWK-192-00000-000000-00000000-0000-01-540016-P2408	D	10,000
06/16/2025	Public Works	1000-PWK-192-00000-000000-00000000-0000-01-530023-18084	C	200
06/16/2025	Public Works	1000-PWK-192-00000-000000-00000000-0000-01-538001-	D	200
06/16/2025	Health	1000-HLT-255-00000-000000-00000000-0000-05-520011-G0077	C	10,000
06/16/2025	Health	1000-HLT-253-00000-ComDis-00000000-0000-05-510001-AG013	C	1,000
06/16/2025	Health	1000-HLT-255-00000-000000-00000000-0000-05-520012-G0077	D	10,000
06/16/2025	Health	1000-HLT-253-00000-ComDis-00000000-0000-05-530053-AG013	D	1,000
06/18/2025	County Manager	1000-MGR-103-00000-000000-00000000-0000-01-520005-	C	37
06/18/2025	County Manager	1000-MGR-103-00000-EmpRec-00000000-0000-01-530017-	D	37
06/18/2025	Community Support Services	1000-CSS-291-29101-000000-00000000-0000-05-520020-G0124	C	111
06/18/2025	Community Support Services	1000-CSS-291-29101-000000-00000000-0000-05-520013-G0124	D	111
06/19/2025	Public Works	4005-PWK-192-00000-000000-00000000-0000-01-540016-P2408	C	10,000
06/19/2025	Public Works	4005-PWK-192-00000-000000-00000000-0000-01-540006-	C	10,000
06/19/2025	Public Works	4005-PWK-192-00000-000000-00000000-0000-02-540006-P2309	D	10,000
06/19/2025	Public Works	4005-PWK-192-00000-000000-00000000-0000-01-540016-P2408	D	10,000
06/19/2025	GEMS	2055-EMS-000-00000-RcvTrp-Stratg3-0000-02-520015-	C	2,600
06/19/2025	GEMS	2055-EMS-000-00000-RcvTrp-Stratg3-0000-02-520007-	C	380
06/19/2025	GEMS	2055-EMS-000-00000-RcvTrp-Stratg3-0000-02-530023-	C	1,900
06/19/2025	GEMS	2055-EMS-000-00000-RcvTrp-Stratg3-0000-02-520013-	D	2,600
06/19/2025	GEMS	2055-EMS-000-00000-RcvTrp-Stratg3-0000-02-520004-	D	2,280
06/20/2025	Health	1000-HLT-250-00000-000000-Year002-0000-05-520011-G0109	C	250
06/20/2025	Health	1000-HLT-250-00000-000000-Year002-0000-05-520012-G0109	D	250
06/23/2025	Information Technology	1000-ITS-000-00000-000000-00000000-0000-01-530029-ITApI	C	455
06/23/2025	Information Technology	1000-ITS-000-00000-000000-00000000-0000-01-530002-	D	455
06/24/2025	Social Services	1000-DSS-271-00000-FostCr-FCActiv-0000-05-560008-	C	200
06/24/2025	Social Services	1000-DSS-271-00000-FostCr-Medical-0000-05-560008-	D	200
06/25/2025	Community Support Services	1000-CSS-291-29102-000000-00000000-0000-05-530013-	C	5,500
06/25/2025	Community Support Services	1000-CSS-291-29102-000000-00000000-0000-05-520020-	D	5,500
06/26/2025	Tax	1000-TAX-000-00000-000000-00000000-0000-01-520006-	C	836
06/26/2025	Tax	1000-TAX-000-00000-000000-00000000-0000-01-530020-	D	836