



# Gaston County

Gaston County  
Board of Commissioners  
www.gastongov.com

## Budget & Strategy

### Board Action

File #: 22-478

Commissioner Worley - Budget & Strategy - To Accept and Appropriate Additional Federal Grant Funds for the Child Advocacy Center (CAC) - The Lighthouse (\$197,448)

#### STAFF CONTACT

Pat Laws - Budget & Strategy - 704-866-3771

#### BUDGET IMPACT

Appropriate Federal revenues. No additional County funds.

#### BUDGET ORDINANCE IMPACT

Increase Federal revenues by \$197,448.

#### BACKGROUND

The goal of the CAC is to reduce trauma to child victims' non-offending family members while also assisting in investigation and prosecution of offenders. The Lighthouse has surpassed all previous years in the number of interviews completed and the number of child medical evaluations completed.

The Lighthouse employs a family advocate and forensic interviewers who assist in the healing process for child victims. Additionally, medical and mental health services are provided which further facilitate trauma reduction and healing.

#### POLICY IMPACT

N/A

#### FISCAL IMPACT

FY23 Increase in federal revenue and associated expense \$98,724

FY24 Increase in federal revenue and associated expense \$98,724

#### ATTACHMENTS

Budget Change Request (BCR) is for Year 1

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	CCloninger	AFraley	BHovis	KJohnson	TKelgher	RWorley	Vote
2022-375	12/13/2022	BH	KJ	A	A	A	A	A	A	A	U

#### DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

# GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: BGT Budget & Strategy

Dept. Code Department Name  
Janet Schafer 11/02/2022  
Department Director Date

## REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund

☐ Project Transfer Within Department & Fund

☐ Line-Item Transfer Between Departments

☐ Line-Item Transfer Between Funds\*

☒ Additional Appropriation of Funds\*
- \* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis  Ex. Employee Training	ACCOUNT NUMBER  <div style="display: flex; justify-content: space-around; font-size: small;"> <span>4</span><span>3</span><span>3</span><span>5</span><span>6</span><span>7</span><span>4</span><span>2</span><span>6</span><span>5</span> </div> <div style="display: flex; justify-content: space-around; font-size: x-small;"> <span>Fund</span><span>Dept</span><span>Div</span><span>SubDiv</span><span>Prog</span><span>SubProg</span><span>Future</span><span>Func</span><span>Obj</span><span>Proj</span> </div> <div style="display: flex; justify-content: space-around; font-size: x-small;"> <span>xxxx</span><span>xxx</span><span>xxx</span><span>xxxxx</span><span>xxxxxx</span><span>xxxxxx</span><span>xxxx</span><span>xx</span><span>xxxxxx</span><span>xxxxx</span> </div> <p>Ex. 1000-BGT-000-00000-000000-00000000-0000-01-520011-</p>	AMOUNT** Whole dollars only  Ex. \$5,000 Ex. (\$5,000)
FedGrtRev: GCC 2022 VOCA CAC	1000-CSS-291-29103-000000-00000000-0000-05-410000-G0052	(98,724.08)
Salaries: GCC 2022 VOCA CAC	1000-CSS-291-29103-000000-00000000-0000-05-510001-G0052	88,405.20
FICA: GCC 2022 VOCA CAC	1000-CSS-291-29103-000000-00000000-0000-05-510100-G0052	6,762.60
Retirement: GCC 2022 VOCA CAC	1000-CSS-291-29103-000000-00000000-0000-05-510101-G0052	2,903.94
Dental Ins: GCC 2022 VOCA CAC	1000-CSS-291-29103-000000-00000000-0000-05-510104-G0052	171.86
Life Ins: GCC 2022 VOCA CAC	1000-CSS-291-29103-000000-00000000-0000-05-510105-G0052	480.48

## JUSTIFICATION FOR REQUEST:

The Child Advocacy Center has been awarded a two year grant through the Governor's Crime Commission for the period of 10/01/2022 through 9/30/2024 for basic services. The grant will cover partial salary and fringe benefit costs for 3 employees at the Child Advocacy Center: CAC Supervisor, the Victim Advocate, and the Forensic Interviewer. Accounts reflect year 1 amounts. There is no match.

\*\* Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.