

<b>GASTON COUNTY BUDGET CHANGE REQUEST</b>	
TO:	Earl Mathers
	COUNTY MANAGER
FROM:	5100 DHHS - Public Health
	<span>Dept. #</span> <span>Department Name</span>
<div style="display: flex; justify-content: space-between;"> <span>Department Director's Signature</span> <span>Date</span> </div>	

<input type="checkbox"/>	Line Item Transfer Within Department & Fund	<input type="checkbox"/>	Line Item Transfer Between Funds *
<input checked="" type="checkbox"/>	Project Transfer Within Department & Fund	<input type="checkbox"/>	Additional Appropriation of Funds *
<input type="checkbox"/>	Line Item Transfer Between Departments*	<u>* Requires resolution by the Board of Commissioners</u>	
		Resolution #	Date

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER Fund - Dept - Subdept - Div - Acct - Subacct xx - xxxx - xxxx - xxxx - xxx - xxx	PROJECT SUBPROJECT xxxxxx - xxxx	AMOUNT Whole Dollars Only (See Note Below)
Special Programs	11-5100-5111-298-000	17063-0001	(\$350,000)
Special Programs	11-5100-5111-298-000	17242-0001	\$350,000

Gaston County Public Health appropriated \$350,000 in Medicaid Cost Settlement Funds in the FY 2017 budget. These funds were to be used for renovations at the Highland Health Center. These renovations are no longer required, therefore, the funds earmarked for the renovations are needed for other clinical expenses. The funds will be used for Electronic Health Record system expenses and clinic equipment and supplies. Medicaid Cost Settlement funds are required in the NC State Consolidated Agreement and Medicaid guidelines to be utilized in the area in which they were earned. These are non-County funds.

County Manager/Interim Assistant County Manager	Date	Financial Operations Manager/Asst. Financial Operations Mgr.	Date
		Interim Budget Administrator	Date

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.