

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Matthew Rhoten, County Manager

FROM: SHF Sheriff
 Dept. Code Department Name
Brittain Kenney 06.23.2026
 Department Director Date

REQUEST TYPE:

- | | |
|---|---|
| <input type="checkbox"/> Line-Item Transfer Within Department & Fund
<input type="checkbox"/> Project Transfer Within Department & Fund
<input type="checkbox"/> Line-Item Transfer Between Departments | <input type="checkbox"/> Line-Item Transfer Between Funds*
<input checked="" type="checkbox"/> Additional Appropriation of Funds*
<p style="text-align: right; font-size: small;">* Requires resolution by the Board of Commissioners</p> |
|---|---|

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**																														
As it appears in Munis	<table border="1" style="width: 100%; border-collapse: collapse; font-size: x-small;"> <tr> <td style="width: 10%;">4</td><td style="width: 10%;">3</td><td style="width: 10%;">3</td><td style="width: 10%;">5</td><td style="width: 10%;">6</td><td style="width: 10%;">7</td><td style="width: 10%;">4</td><td style="width: 10%;">2</td><td style="width: 10%;">6</td><td style="width: 10%;">5</td> </tr> <tr> <td>Fund</td><td>Dept</td><td>Div</td><td>SubDiv</td><td>Prog</td><td>SubProg</td><td>Future</td><td>Func</td><td>Obj</td><td>Proj</td> </tr> <tr> <td>XXXX</td><td>XXX</td><td>XXX</td><td>XXXXX</td><td>XXXXXX</td><td>XXXXXX</td><td>XXXX</td><td>XX</td><td>XXXXXX</td><td>XXXXX</td> </tr> </table>	4	3	3	5	6	7	4	2	6	5	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj	XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX	Ex. \$5,000.00 Ex. (\$5,000.00)
4	3	3	5	6	7	4	2	6	5																							
Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj																							
XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX																							
Ex. Employee Training	Ex. 1000-BGT-000-00000-0000000-0000000-0000-01-520011-																															
Fund Balance Appropriated	2055-NDP-000-0000-FBApro-0000000-0000-99-490000-	(215,955.35)																														
Salaries	2055-SHF-000-00000-ATIMAT-Strtg11-0000-02-510001-	131,840.66																														
Overtime	2055-SHF-000-00000-ATIMAT-Strtg11-0000-02-510002-	250.00																														
FICA	2055-SHF-000-00000-ATIMAT-Strtg11-0000-02-510100-	10,000.00																														
Retirement	2055-SHF-000-00000-ATIMAT-Strtg11-0000-02-510101-	17,817.00																														
401K Contribution	2055-SHF-000-00000-ATIMAT-Strtg11-0000-02-510102-	6,536.00																														
Health Insurance	2055-SHF-000-00000-ATIMAT-Strtg11-0000-02-510103-	34,363.30																														
Dental Insurance	2055-SHF-000-00000-ATIMAT-Strtg11-0000-02-510104-	661.28																														
Life Insurance	2055-SHF-000-00000-ATIMAT-Strtg11-0000-02-510105-	247.12																														
Uniforms	2055-SHF-000-00000-ATIMAT-Strtg11-0000-02-520006-	8,989.99																														
Miscellaneous Supplies/Expense	2055-SHF-000-00000-ATIMAT-Strtg11-0000-02-520007-	250.00																														

JUSTIFICATION FOR REQUEST:

This Board Action appropriates \$215,955.35, total project budget \$1,254,606.19 in Opioid Settlement funds for a Gaston County Jail MAT program. Community Paramedics and one peer support specialist will be embedded in the Gaston County jail and administer MAT to those who enter with a prescription as well as pregnant individuals who meet the criteria to initiate MAT. Detention officers will be responsible for movement of patients throughout the jail facility for the purposes of MAT .
 Year 5 (July 1, 2027 – June 30, 2028) \$215,955.35 Year 5 (Sheriff's Office Only)

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.