

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Matthew Rhoten, County Manager

FROM: 4920 Economic Development
Dept. Code Department Name

Donny Hicks 10.14.2025
Department Director Date

REQUEST TYPE:

- | | |
|---|--|
| <input type="checkbox"/> Line-Item Transfer Within Department & Fund
<input type="checkbox"/> Project Transfer Within Department & Fund
<input type="checkbox"/> Line-Item Transfer Between Departments | <input type="checkbox"/> Line-Item Transfer Between Funds*
<input checked="" type="checkbox"/> Additional Appropriation of Funds*
<small>* Requires resolution by the Board of Commissioners</small> |
|---|--|

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT																														
As it appears in Munis	<table border="1" style="width: 100%; border-collapse: collapse; font-size: small;"> <tr> <td style="width: 10%;">4</td><td style="width: 10%;">3</td><td style="width: 10%;">3</td><td style="width: 10%;">5</td><td style="width: 10%;">6</td><td style="width: 10%;">7</td><td style="width: 10%;">4</td><td style="width: 10%;">2</td><td style="width: 10%;">6</td><td style="width: 10%;">5</td> </tr> <tr> <td>Fund</td><td>Dept.</td><td>Div</td><td>SubDiv</td><td>Prog</td><td>SubProg</td><td>Future</td><td>Func</td><td>Obj</td><td>Proj</td> </tr> <tr> <td>xxxx</td><td>xxx</td><td>xxx</td><td>xxxxx</td><td>xxxxxx</td><td>xxxxxxx</td><td>xxxx</td><td>xx</td><td>xxxxxx</td><td>xxxxx</td> </tr> </table>	4	3	3	5	6	7	4	2	6	5	Fund	Dept.	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj	xxxx	xxx	xxx	xxxxx	xxxxxx	xxxxxxx	xxxx	xx	xxxxxx	xxxxx	
4	3	3	5	6	7	4	2	6	5																							
Fund	Dept.	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj																							
xxxx	xxx	xxx	xxxxx	xxxxxx	xxxxxxx	xxxx	xx	xxxxxx	xxxxx																							
Ex. Employee Training	Ex. 1000-BGT-000-00000-000000-00000000-0000-01-520011-	Ex. \$5,000.00 Ex. (\$5,000.00)																														
State Grant Rev-BdReusPrjArvl	4005-EDC-000-00000-BdReus-PrjArvl-0000-07-410001-G0166	(\$500,000.00)																														
OtherImprv&CapOutlay-ProjArvl	4005-EDC-000-00000-BdReus-PrjArvl-0000-07-540006-G0166	\$500,000.00																														
Fund Balance Appropriated	4000-NDP-000-00000-FBApro-00000000-0000-99-490000 -	(\$25,000.00)																														
Transfer to Gen Gov Capital	4000-NDP-000-00000-TrFxTo-00000000-0000-98-584005 -	\$25,000.00																														
Transfer from CIF	4005-NDP-000-00000-TrFxFr-00000000-0000-98-484000 -	(\$25,000.00)																														
OtherImprv&CapOutlay-Prj	4005-EDC-000-00000-BdReus-PrjArvl-0000-07-540006-G0166	\$25,000.00																														

JUSTIFICATION FOR REQUEST:

Approval of this Board Action/BCR authorized the acceptance of the Building Reuse Grant of \$500,000.00 and the necessary budget transfers to appropriate the grant funds. Local match previously approved via Board Action 2025-198 totaling \$25,000.00

Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter und transfer accounts.