

ACNC Grant Agreement – Budget Explanation

There is a grant budget included in the attached agreement (Exhibit C) from AmeriHealth Caritas North Carolina, Inc. (ACNC) for the Gaston County Public Health Nurse Family Partnership (NFP) program. This is an arbitrary budget and is an estimation based on a hiring plan for two additional NFP nursing positions. This grant budget was completed by the NFP State Consultant.

To ensure these funds can be expended within the term of the agreement (three years) by Public Health's NFP program, Brittain Kenney, Director of Public Health, is requiring the NFP Program Manager, Ann Stroupe, to complete a written expansion plan for NFP and how these funds will be utilized to support this expansion. This meeting to discuss the NFP Program Manager's budget has not taken place and will not before the appropriation of these funds by the BOCC, so Brittain Kenney has requested these grant funds from ACNC be placed into a program supplies operating account until the budget is finalized by Brittain Kenney and the NFP Program Manager.

The grantor (ACNC) will not require Gaston County Public Health NFP to submit budget amendments for approval, so all expense accounts can be placed under one rollup code.

Any questions regarding this information, please contact Emily Gates, Business Services Administrator.