



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

Budget & Strategy

Board Action

File #: 24-178

Commissioner Brown - Budget & Strategy - To Transfer \$191,130 Budgeted Funds from the General Fund to the Capital Fund via the CIF

STAFF CONTACT

Taylor Ricci - Budget & Strategy - 704-866-3122

BUDGET IMPACT

General Fund: Decrease capital expenses by \$191,130. Increase transfer out to Community Investment Fund by \$191,130.

Community Investment Fund: Increase transfer in from General Fund by \$191,130. Increase transfer out to Capital Fund by \$191,130.

Capital Fund: Increase transfer in from Community Investment Fund by \$191,130. Increase capital expenses by \$191,130.

BUDGET ORDINANCE IMPACT

General Fund: Decrease capital expenses by \$191,130. Increase transfer out to Community Investment Fund by \$191,130.

Community Investment Fund: Increase transfer in from General Fund by \$191,130. Increase transfer out to Capital Fund by \$191,130.

Capital Fund: Increase transfer in from Community Investment Fund by \$191,130. Increase capital expenses by \$191,130.

BACKGROUND

This Board Action and Budget Change Request transfers \$191,130 from the General Fund to the Capital Fund via the Community Investment Fund. The \$191,130 was previously approved to be carried forward from FY23 to FY24. Due to the change in the County's accounting structure, funds in these capital accounts (formerly in EMS department's operating budget) now need to be transferred to the Capital Fund.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	CCloninger	AFrale	BHovis	KJohnson	TKeigher	RWorley	Vote
2024-129	04/23/2024	KJ	BH	A	A	A	A	A	A	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: EMS GEMS
Dept. Code Department Name

Mark Lamphiear 1/5/24
Department Director Date

REQUEST TYPE:

☐ Line-Item Transfer Within Department & Fund

☒ Line-Item Transfer Between Funds*

☐ Project Transfer Within Department & Fund

☐ Additional Appropriation of Funds*

☐ Line-Item Transfer Between Departments

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis	ACCOUNT NUMBER										AMOUNT** Whole dollars only
	4	3	3	5	6	7	4	2	6	5	
	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Funct	Obj	Proj	
	XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX	
Ex. Employee Training	Ex. 1000-BGT-000-00000-000000-0000000-0000-01-520011-										Ex. \$5,000 Ex. (\$5,000)
Furn/Equip>\$5,000	1000-EMS-000-00000-Annual-PayAsGo-0000-02-540002-										(\$19,630)
Motor Vehicles	1000-EMS-000-00000-000000-0000000-0000-02-540003-										(\$171,500)
Transfer to CIF Fund	1000-NDP-000-00000-TrfxTo-0000000-0000-98-584000-										\$191,130
Transfers from General Fund	4000-NDP-000-00000-TrfxFr-0000000-0000-98-481000-										(\$191,130)
Transfer to Gen Govt Capital	4000-NDP-000-00000-TrfxTo-0000000-0000-98-584005-										\$191,130
Transfer from CIF	4005-NDP-000-00000-TrfxFr-0000000-0000-98-484000-										(\$191,130)
Furn/Equip>\$5,000	4005-EMS-000-00000-Annual-PayAsGo-0000-02-540002-										\$19,630
Motor Vehicles	4005-EMS-000-00000-Annual-PayAsGo-0000-02-540003-										\$171,500

JUSTIFICATION FOR REQUEST:

Carry-forwards were approved previously by the Board. This action transfers the funds from the General to Capital Account.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.