



# Gaston County

Gaston County  
Board of Commissioners  
www.gastongov.com

## Budget and Purchasing Board Action

File #: 18-258

Commissioner Worley - Budget/Purchasing - To Accept and Appropriate a Governor's Crime Commission Grant in the Amount of \$102,492

### STAFF CONTACT

Pat Laws - Grants Administrator - Budget/Purchasing - 704-866-3771

### BUDGET IMPACT

Appropriate GCC grant funds. No additional County funds.

### BUDGET ORDINANCE IMPACT

N/A

### BACKGROUND

The LEAP (Leading, Educating, and Preparing) after-school program was established in 2010 with leveled interventions for a group of 300 4th grade, high-risk, minority students from a geographically disadvantaged area in the western portion of the county. The most intensive interventions were provided to a group of 30 students with high poverty rates, poor academic performance, and high rates of truancy/suspensions. The program was successful in guiding these students through elementary/middle school, and they have now transitioned into high school; however, there is no high school LEAP program.

This after-school program will address three key indicators of students' leaving: school-attendance, behavior and course completion. This program will include a snack, homework assistance/tutoring, credit recovery, a STEM robotic program and field trips.

### POLICY IMPACT

N/A

### ATTACHMENTS

Budget Change Request

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	Brown	Fraley	Grant	Hovis	Kelgher	Philbeck	Worley	Vote
2018-182	07/24/2018	TP	RW	AB	A	A	A	A	A	A	U

### DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

## GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 4131 Budget/Purchasing  
Dept. # Department Name

Matthew Rhoten 07/03/2018  
 Department Director's Name Date

### TYPE OF REQUEST:

☐ Line Item Transfer Within Department & Fund

☐ Line Item Transfer Between Funds \*

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds \*

☐ Line Item Transfer Between Departments \*

\* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION (As it appears in the budget)	ACCOUNT NUMBER Fund - Function - Dept - Division - Object - Project xxx - xx - xxxx - xxxx - xxxxx - xxxxxx	AMOUNT Whole Dollars Only (See Note Below)
GCC 2017 LEAP After School Program	010-01-4131-0000-420000-19538	(\$102,492.00)
GCC 2017 LEAP After School Program	010-01-4131-0000-560000-19538	\$102,492.00

### JUSTIFICATION FOR REQUEST:

This project will provide an after-school program for LEAP students. A LEAP program (Leading, Educating, and Preparing) was established in 2010 with leveled interventions for a group of 300 4th grade, high-risk, minority students from a geographically disadvantaged area in the western portion of the county. The most intensive interventions were provided to a group of 30 students with high poverty rates, poor academic performance, and high rates of truancy/suspensions. The program was successful in guiding these students through elementary/middle school, and they have now transitioned into high school; however, there is no high school LEAP program. An after-school program will address three key indicators of students' leaving school-attendance, behavior and course completion. This program will include a snack, homework assistance/tutoring, credit recovery, a STEM robotic program and field trips.

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.