

NAME AND ADDRESS			Home and Community Care Block Grant for Older Adults											
COMMUNITY SERVICE PROVIDER			DAAS-732 (Rev. 2/16)											
Gaston DHHS			County Funding Plan					County <u>Gaston</u>						
330 Dr. Martin Luther King Jr., Way			July 1, 2021 through June 30, 2022											
Gastonia, NC 28052			Provider Services Summary					Revision# <u>1-Incr Alloc</u> Rev Date: _____						
Services	Ser. Delivery		A				B	C	D	E	F	G	H	I
	(Check One)		Block Grant Funding				Required	Net*	USDA	Total	Projected	Projected	Projected	
	Direct	Purch.	Access	In-Home	Other	Total	Local Match	Serv Cost	Subsidy	Funding	HCCBG Units	Reimburse. Rate	HCCBG Clients	
Transportation (General)		X	\$ 35,070	\$ -	\$ -	\$ 35,070	\$ 3,897	\$38,967	\$ -	\$38,967	2889	\$ 13.4886	120	
Transportation (Medical)		X	\$ 81,830	\$ -	\$ -	\$ 81,830	\$ 9,092	\$90,922	\$ -	\$90,922	6881	\$ 13.2133	200	
In-Home Aide-Level I - HM	X	X	\$ -	\$23,380	\$ -	\$ 23,380	\$ 2,598	\$25,978	\$ -	\$25,978	1286	\$ 20.2080	12	
In-Home Aide-Level II - PC		X	\$ -	\$455,910	\$ -	\$ 455,910	\$ 50,657	\$506,567	\$ -	\$506,567	18541	\$ 27.3221	158	
In-Home Aide-Level III - PC		X	\$ -	\$163,660	\$ -	\$ 163,660	\$ 18,184	\$181,844	\$ -	\$181,844	5795	\$ 31.3776	54	
Congregate Nutrition		X	\$ -	\$ -	\$93,520	\$ 93,520	\$ 10,391	\$103,911	\$32,800	\$136,711	7291	\$ 14.2519	150	
Home Delivered Meals		X	\$ -	\$362,952	\$ -	\$ 362,952	\$ 40,328	\$403,280	\$57,600	\$460,880	37823	\$ 10.6624	450	
Adult Day Care	X		\$ -	\$35,070	\$ -	\$ 35,070	\$ 3,897	\$38,967	\$ -	\$38,967	1048	\$ 37.1737	51	
							\$ -	\$ -	\$ -	\$ -				
							\$ -	\$ -	\$ -	\$ -	0	0		
Total			116900	1040972	93520	1,251,392	139044	1390436	90400	1480836	81553		1195	

*Adult Day Care & Adult Day Health Care Net Service Cost			Certification of required minimum local match availability. Required local match will be expended simultaneously with Block Grant Funding.	 Assistant Director 1-28-22
Daily Care	\$ 33.07	\$ 40.00		
Administrative	\$ 3.80			
Proj Reimbursement Rate	\$ 36.87	\$ 40.00		
Administrative %	11.49%	0.00%		

Signature, County Finance Officer Date	Signature, Chairman, Board of Commissioners Date
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