

# **Budget & Strategy**

# **Board Action**

#### File #: 22-298

Commissioner Worley - Budget & Strategy - To Accept and Appropriate Additional Federal FVPSA ARP Supplemental Grant Funds for The Cathy Mabry Cloninger Center (\$50,000)

## **STAFF CONTACT**

Pat Laws - Budget & Strategy - 704- 866-3771

## **BUDGET IMPACT**

Appropriate Federal pass-through funds. No additional County funds.

#### **BUDGET ORDINANCE IMPACT**

N/A

## BACKGROUND

The American Rescue Plan Act of 2021 (ARP) appropriation for the Family Violence Prevention and Services Act funds will be awarded to programs that will be able to provide temporary housing, assistance, and supportive services to victims of family, domestic, and dating violence in response to the coronavirus disease 2019 (COVID-19) public health emergency not covered by other federal funds.

## POLICY IMPACT

N/A

## **ATTACHMENTS**

Budget Change Request (BCR)

	. Buff, Clerk t he Board of C			ity Commi		BELOW THIS	S LINE ify that	the above is a true.	and correct co	py of action	
NO.	DATE	M1	М2	CBrown	AFraley	BHovis	( <sub>KJoh</sub>	nšon TKeigherTPI	<b>0</b> hilbeck RWorle	y Vote	
2022-215	07/26/2022	BH	RW	A	AB	Α	Α	AB AB	A	U	
DISTRIBU								a an			

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)												
то:	Dr. Kim S. Eagle		ANAGER									
FROM: <u>BGT on beh</u> Dept. (		Budget on behalf of Hop Department Nan										
	Fara Joyner epartment Director	<u>7/13/2022</u> Date										
REQUEST TYPE:												
Line-Item Transfer Within Dep Project Transfer Within Depa Line-Item Transfer Between I	artment & Fund	Line-Item Transfer Between Funds Additional Appropriation of Funds* * Requires resolution by the Board of Commissioners										
ACCOUNT DESCRIPTION		ACCOUNT NUMBER		AMOUNT**								
As it appears in Munis	4 3 3 Fund Dept Div XXXX XXX XXX	5 6 7 4 2 SubDiv Prog SubProg Future Func XXXXXX XXXXXX XXXXX XXX	6 5 Obj Prej	Whole dollars only								
Ex. Employee Training	Ex. 1000-BGT-00	00-00000-000000-000000-0000-0	)1-520011-	Ex. \$5,000 Ex. (\$5,000)								
Fed Grt Rev: FVPSA/ARPA Supplementary	1000-CSS-291-29102-	-000000-0000000-0000-05-410	000-AG012	(\$25,000)								
Temp Svcs: FVPSA/ARPA Supp. Grant	1000-CSS-291-29102-	-000000-0000000-0000-05-530	013-AG012	\$25,000								
Motor Vehicle: FVPSA/ARPA Supp. Grant	4005-CSS-291-29102-	-000000-0000000-0000-05-540	003-AG012	\$25,000								
Fed Grt Rev: FVPSA/ARPA Supplementary	4005-CSS-291-29102-	-000000-0000000-0000-05-410	000-AG012	(\$25,000)								
Transfer from CIF	4005-NDP-000-0000C	D-TrfxFr-0000000-0000-98-4840	000	(\$25,000)								
Transfer to Gen Gov Cap	4000-NDP-000-00000	D-TrfxTo-0000000-0000-98-584	005	\$25,000								
JUSTIFICATION FOR REQUEST:			I									

Supplemental funding is only available to current CFWYI FVPSA sub-recipients. Pursuant to 42 U.S.C. § 10407(a)(2)(B)(iii), these existing sub-recipients do the following:

 have the operation of shelters for victims of family violence, domestic violence, and dating violence, and their dependents as their primary purpose; or

 provide counseling, advocacy, and self-help services to victims of family violence, domestic violence, and dating violence, and their dependents.

\*\* Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.