

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: _____ Dr. Kim S. Eagle _____ COUNTY MANAGER

FROM: _____ 5810 _____ Hope United Survivor Network
Dept. Code Department Name

_____ Tara Joyner _____ 09/13/2022
Department Director Date

REQUEST TYPE:

- ☐ Line-Item Transfer Within Department & Fund

☐ Project Transfer Within Department & Fund

☐ Line-Item Transfer Between Departments

☐ Line-Item Transfer Between Funds*

☒ Additional Appropriation of Funds*
- * Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION As it appears in Munis Ex. Employee Training	ACCOUNT NUMBER										AMOUNT** Whole dollars only Ex. \$5,000 Ex. (\$5,000)
	4	3	3	5	6	7	4	2	6	5	
	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj	
	XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX	
	Ex. 1000-BGT-000-00000-0000000-00000000-0000-01-520011-										
Fund Balance Appropriated	1000-NDP-000-00000-FBApro-0000000-0000-99-490000-										(\$584,723.94)
FJC Salaries	1000-CSS-291-29101-000000-00000000-0000-05-510001-										\$328,334.56
FJC Overtime	1000-CSS-291-29101-000000-00000000-0000-05-510002-										\$1,000.00
FJC FICA	1000-CSS-291-29101-000000-00000000-0000-05-510100-										\$25,117.59
FJC Retirement	1000-CSS-291-29101-000000-00000000-0000-05-510101-										\$39,728.48
FJC Health	1000-CSS-291-29101-000000-00000000-0000-05-510103-										\$60,375.00
FJC Dental	1000-CSS-291-29101-000000-00000000-0000-05-510104-										\$1,575.00
FJC Life	1000-CSS-291-29101-000000-00000000-0000-05-510105-										\$1,050.00
FJC Prof Services	1000-CSS-291-29101-000000-00000000-0000-05-530010-										\$25,000.00
CAC Salaries	1000-CSS-291-29103-000000-00000000-0000-05-510001-										\$52,101.26
CAC FICA	1000-CSS-291-29103-000000-00000000-0000-05-510100-										\$3,985.75

JUSTIFICATION FOR REQUEST:

Appropriate \$584,723.94 fund balance to fund HUSN position previously funded by Governor's Crime Commission.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.

GASTON COUNTY

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	4	3	3	5	6	7	4	2	6	5	
	Fund	Dept	Div	SubDiv	Prog	SubProg	Future	Func	Obj	Proj	
	XXXX	XXX	XXX	XXXXX	XXXXXX	XXXXXX	XXXX	XX	XXXXXX	XXXXX	
Ex. Employee Training	Ex. 1000-BGT-000-000000-0000000-0000-01-520011-										
CAC Retirement	1000-CSS-291-29103-000000-0000000-0000-05-510101-										\$6,434.51
FJC 401K	1000-CSS-291-29101-000000-0000000-0000-05-510102-										\$16,416.73
CAC 401k	1000-CSS-291-29103-000000-0000000-0000-05-510102-										\$2,605.06
CAC Health	1000-CSS-291-29103-000000-0000000-0000-05-510103-										\$8,625.00
CAC Dental	1000-CSS-291-29103-000000-0000000-0000-05-510104-										\$225.00
CAC Life	1000-CSS-291-29103-000000-0000000-0000-05-510105-										\$150.00
CAC Risk Insurance	1000-CSS-291-29103-000000-0000000-0000-05-530024										\$1,500.00
FJC Risk Insurance	1000-CSS-291-29101-000000-0000000-0000-05-530024										\$10,500.00

^ Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.