

GASTON COUNTY BUDGET CHANGE REQUEST

TO: Earl Mathers COUNTY MANAGER

FROM: 4921 Travel & Tourism
 Dept. # Department Name

 12/28/2016
 Department Director's Signature Date

TYPE OF REQUEST:

- Line Item Transfer Within Department & Fund
 Line Item Transfer Between Funds *
- Project Transfer Within Department & Fund
 Additional Appropriation of Funds *
- Line Item Transfer Between Departments*
 * Requires resolution by the Board of Commissioners

Resolution #	Date
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ACCOUNT DESCRIPTION <small>(As it appears in the budget)</small>	ACCOUNT NUMBER <small>Fund - Dept - Subdept - Div - Acct - Subacct xx - xxxx - xxxx - xxxx - xxx - xxx</small>	PROJECT SUBPROJECT <small>xxxxx - xxx</small>	AMOUNT <small>Whole Dollars Only (See Note Below)</small>
Special Programs	22-4921-298-000	17164-0001	(\$42,920)
Special Programs	22-4921-298-000	17165-0001	(\$13,080)
Advertising	22-4921-370-000		\$56,000

JUSTIFICATION FOR REQUEST:

The Special Programs account was budgeted for the GGDC (Greater Gaston Development Corporation) project and the Hotel Feasibility Study project. The funds budgeted exceeds the amount of the projects as we estimated the Hotel Feasibility Project. Gaston County Travel & Tourism requests the overage of funds in the amount of \$56,000 be placed in Advertising 22-4921-370-000 as we continue to promote Gaston County as a destination for tourism.

APPROVAL SIGNATURES:

 County Manager/Interim Assistant County Manager Date

 Financial Operations Manager/Asst. Financial Operations Mgr. Date

 Interim Budget Administrator Date

Note: Decreases in expenditures & increases in revenue accounts require brackets. Increases in expenditures & decreases in revenue do not require brackets. Please note that transfers between funds require interfund transfer accounts.