



Gaston County

Gaston County
Board of Commissioners
www.gastongov.com

DHHS - Social Services Division

Board Action

File #: 23-486

Commissioner Brown - DHHS (Social Services Division) - To Accept and Appropriate Donated Funds Received During the First Quarter of FY24 for Various Social Services Programs in the Amount of \$647

STAFF CONTACT

Angela Karchmer - DHHS (Social Services Division) Director - 704-862-7930

BUDGET IMPACT

Appropriate donated revenues. No additional County funds.

BUDGET ORDINANCE IMPACT

Increase donated revenues by \$647 and appropriate \$647 into Special Programs account.

BACKGROUND

During the first quarter of FY2023-2024, Gaston County citizens and organizations donated a total of \$647 to the Department of Health and Human Services - Social Services Division. The donations need to be appropriated into the FY2023-2024 Social Services Budget in order to be used as intended by donors.

POLICY IMPACT

N/A

ATTACHMENTS

Budget Change Request (BCR)

DO NOT TYPE BELOW THIS LINE

I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows:

NO.	DATE	M1	M2	CBrown	CCloninger	AFraley	BHovis	KJohnson	TKeigher	RWorley	Vote
2023-355	10/24/2023	RW	KJ	A	A	A	A	A	AB	A	U

DISTRIBUTION:

Laserfiche Users

A=AYE, N=NAY, AB=ABSENT, ABS=ABSTAIN, U=UNANIMOUS

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: _____ Dr. Kim S. Eagle _____ COUNTY MANAGER

FROM: DSS/CSS Social Services

Dept. Code Department Name

Angela Karchmer 10/4/23

Department Director Date

REQUEST TYPE:

☐ Line-Item Transfer Within Department & Fund

☐ Line-Item Transfer Between Funds*

☐ Project Transfer Within Department & Fund

☒ Additional Appropriation of Funds*

☐ Line-Item Transfer Between Departments

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**
As it appears in Munis	<div> <div>4</div> <div>3</div> <div>3</div> <div>5</div> <div>6</div> <div>7</div> <div>4</div> <div>2</div> <div>6</div> <div>5</div> </div> <div> <div>Fund</div> <div>Dept</div> <div>Div</div> <div>SubDiv</div> <div>Prog</div> <div>SubProg</div> <div>Future</div> <div>Func</div> <div>Obj</div> <div>Proj</div> </div> <div> <div>XXXX</div> <div>XXX</div> <div>XXX</div> <div>XXXXX</div> <div>XXXXX</div> <div>XXXXXX</div> <div>XXXX</div> <div>XX</div> <div>XXXXXX</div> <div>XXXXX</div> </div>	Whole dollars only
Ex. Employee Training	Ex. 1000-BGT-000-00000-000000-000000-0000-01-520011-	Ex. \$5,000 Ex. (\$5,000)
Adult Nutrition donations	1000-CSS-272-00000-AdtNut-HmDeIMI-0000-05-445004-	(617)
Adult Nutrition donations	1000-CSS-272-00000-AdtNut-0000000-0000-05-520019-15259	617
Adult Daycare donations	1000-CSS-272-00000-AdltDC-0000000-0000-05-445004-	(30)
Adult Daycare donations	1000-CSS-272-00000-ADLTDC-0000000-0000-05-520019-	30

JUSTIFICATION FOR REQUEST:

During the First quarter of FY2023-2024, Gaston County citizens and organizations donated a total of \$647 to the Department of Health and Human Services - Social Services Division. The donations need to be appropriated into the FY2023-2024 Social Services Budget in order to be used as intended by donors.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.