

GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO: Dr. Kim S. Eagle COUNTY MANAGER

FROM: BGT Budget & Strategy
Dept. Code Department Name
Alan Cloninger 10/11/2022
Department Director Date

REQUEST TYPE:

Line-Item Transfer Within Department & Fund

Line-Item Transfer Between Funds*

Project Transfer Within Department & Fund

XX Additional Appropriation of Funds*

Line-Item Transfer Between Departments

(Reduction in funds)

* Requires resolution by the Board of Commissioners

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	AMOUNT**
As it appears in Munis	<div> <div>4</div> <div>3</div> <div>3</div> <div>5</div> <div>6</div> <div>7</div> <div>4</div> <div>2</div> <div>6</div> <div>5</div> </div>	Whole dollars only
	<div> <div>Fund</div> <div>Dept</div> <div>Div</div> <div>SubDiv</div> <div>Prog</div> <div>SubProg</div> <div>Future</div> <div>Func</div> <div>Obj</div> <div>Proj</div> </div>	
	<div> <div>XXXX</div> <div>XXX</div> <div>XXX</div> <div>XXXXX</div> <div>XXXXXX</div> <div>XXXXXX</div> <div>XXXX</div> <div>XX</div> <div>XXXXXX</div> <div>XXXX</div> </div>	Ex. \$5,000 Ex. (\$5,000)
Ex. Employee Training	Ex. 1000-BGT-000-00000-0000000-00000000-0000-01-520011-	
COVID: Confinement Facilities	1000-SHF-000-00000-0000000-00000000-0000-02-410000-G0034	\$971.00
Prog Suppl: Confinement Facilities	1000-SHF-000-00000-0000000-00000000-0000-02-520002-G0034	(4.00)
Equip<\$5K: Confinement Facilities	1000-SHF-000-00000-0000000-00000000-0000-02-520020-G0034	(967.00)

JUSTIFICATION FOR REQUEST: The Centers for Disease Control (CDC), in partnership with the Department of Justice, is providing financial assistance to respond to Coronavirus Disease 2019 (COVID-19) in confinement facilities within their jurisdictions. The final approved contract amount is \$101,969—a reduction of \$971.00.

** Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.