

### **Gaston County**

Gaston County Board of Commissioners www.gastongov.com

# Budget & Strategy Board Action

File #: 22-521

Commissioner Worley - Budget & Strategy - To Accept and Appropriate Additional Federal Governor's Crime Commission JAG Block Funds for the Gaston County Police for the Purchase of Equipment and to Approve a Sole Source Purchase of Motorola 800 MHz Radios with These Funds (\$24,500)

#### **STAFF CONTACT**

Pat Laws - Budget & Strategy - 704-866-3771

#### **BUDGET IMPACT**

Increase in grant revenue and allowable expenditures.

#### **BUDGET ORDINANCE IMPACT**

FY 23 increase in federal revenue and associated expense \$24,500.

#### **BACKGROUND**

GCC is a State sub-recipient of a Justice Assistance Grant, a federal formula grant funded by the United States Department of Justice, Bureau of Justice Assistance. GCC makes awards based on competitive applications to local law enforcement agencies. Funding is targeted to assist local law enforcement efforts to prevent or reduce crime and violence and to improve the administration of the criminal justice system. GCC JAG funding is to be used for equipment across 5 areas that GCC designates as the most critical tools to ensure the safety of both officers and the public: radios; cameras, body armor; mobile data terminals, and non-lethal weapons. GCPD will purchase 800 MHz radios.

#### **POLICY IMPACT**

N/A

#### **ATTACHMENTS**

Budget Change Request (BCR) and Sole Source Approval

#### DO NOT TYPE BELOW THIS LINE I, Donna S. Buff, Clerk to the County Commission, do hereby certify that the above is a true and correct copy of action taken by the Board of Commissioners as follows: NO. DATE M2 **CBrown CCloninger AFraley BHovis** TKeigher 2023-014 01/24/2023 BH TK Α Α Α Α **DISTRIBUTION:** Laserfiche Users

## GASTON COUNTY BUDGET CHANGE REQUEST (BCR)

TO:		Dr. Kim S. Eagle			_COUNTY MANAGER	
FROM:	BGT	BGT Budget & Strategy				
i itom.	Dept. Code	ot. Code Department Name				
		Janet Schafer 12/01/		12/01/22		
	Dep	Department Director Date		Date		
REQUEST TYPE:						
Line-Item Transfer Within Department & Fund Line					Transfer Betwee	n Funds*
Project Transfer	Within Departi	ment & Fund	<b>✓</b>	Additiona	l Appropriation of	Funds*
Line-Item Trans	fer Between De	epartments		* Requires r	resolution by the Boar	rd of Commissioners
ACCOUNT DESCRIPTION	ı	ACCOUNT NUMBER			AMOUNT**	
As it appears in Munis	4 Fund	3 3 5 Dapt Div SubDiv	6 7 Prog SubProg	4 2 Future Func	6 5 Obj Proj	Whole dollars only
Ex. Employee Training	Ex.	xxx xxx xxxxx 1000-BGT-000-000	000-000000-00	xxxx xx 00000-0000-0	xxxxxx xxxxx 01-520011-	Ex. \$5,000 Ex. (\$5,000)
FedGrtRev: FY23 GCC JAG Bloc	k 1000-GPD	1000-GPD-000-00000-000000-000000-02-410000-G0066				(\$24,500)
F/E < \$5K FY23 GCC JAG Block	Gr 1000-GPD	1000-GPD-000-00000-000000-000000-02-520020-G0066				\$24,500

#### JUSTIFICATION FOR REQUEST:

This funding will provide the Gaston County Police Department with seven 800 MHZ radios. This equipment provides interoperability with surrounding police departments to ensure effective communication for day-to-day operations as well as during emergency situations.

<sup>\*\*</sup> Decreases in expenditures and increases in revenue accounts require brackets. Increases in expenditures and decreases in revenue do not require brackets. Please note that transfers between funds require inter-fund transfer accounts.



## Sole Source Provider Request Form

All sole source procurements exceeding \$250,000.00 must receive prior approval from the DOJ Office of Justice Programs, supporting documentation must be submitted with form (contract and/or invoice).

Project Name: 2022 - Gasto	n County Police - Block Gr	ant	
Project Number: 15333			
Implementing Agency: Gasto	on County Police Departm	ent	
Authorizing Agency: Gaston	County Local Governmen	t	
Project Director: Chief Joe R	amey		
E-mail Address: jramey@gc	os.org		
Phone number: 704-866-33	93		
Proposed Amount of Invoice,	/Contract: 24500		
This form is submitted as a for Contractor/Vendor Name: <u>Mo</u>		ces of the following contrac	ctor as a Sole Source Provider.
Reason for request:			
Service provider is contin	nuing services already engag	ed from previous year(s)	
Advertising & research re in advertising and resear		service providers in the are	a (Attach details of the effort made
Other (explain below and	l attach additional documer	tation)	
Motorola Solutions is one o equipment. Gaston County		·	or two-way communications storola Solutions
Submitted by: <u>Chief Joe Ramey</u>		Date	:12/01/2022
Approved	GCC off Reason for denial:	cial use only	
☐ Denied			
Date: 12/5/2022	Signature: Matthe	w A. Stuart	

GCC – 208 Rev. 01/11/2021